

Campbell Middle School Title I Budget

TOTAL FY19 TITLE I ALLOCATION	\$ 622,918.00	CAMPBELL MS
	Allocations	Budgeted
FY19 Title I Budget	\$ 575,772.10	\$ 575,772.10
FY19 Carryover		
Personnel		\$ 449,630.00
Instructional		\$ 126,142.10
Transportation		\$ -
	Allocations	Budgeted
Total FY19 PD Budget	\$ 47,145.90	\$ 47,145.90
Required FY19 PD Budget (5%)	\$ 31,145.90	
Additional PD Funds	\$ 16,000.00	
Professional Development		\$ 17,145.90
PD - Conferences		\$ 30,000.00
	Allocations	Budgeted
Total FY19 Parent & Family Engagement Funds	\$ 4,306.00	\$ 4,306.00
FY19 Parent & Family Engagement Funds	\$ 4,306.00	
Additional Parent & Family Engagement Funds		
Parent & Family Engagement		\$ 3,706.00
Parent & Family Engagement Conferences		\$ 600.00
Total FY19 Allotment (Title I + Carryover + Family Engagement)	\$ 627,224.00	\$ 627,224.00