2015-16 Cobb County School District Strategic Plan

Long Range Board Goal 1: Vary learning experiences to increase success in college and career pathways.

District Focus	Areas and Priorities 2016-2019	2015-16 Aligned	2015-16 Aligned Actions and Measurements (Due June 30, 2015)							
Focus Area:	<u>Focus Priorities:</u> (Based on priorities identified by IE², AdvancEd-AdvEd, Superintendent-S, and Academic Division-AD)	Key Actions: (List as many actions as needed ir each box.)	Measured by: (Formative and/or Summative)	Owner(s):	Resources Needed:	Results Of Key Actions: (Due June 15, 2016)	NM = Not Met IP = In Progress M = Met			
Vary learning experiences to increase success in college and	1. Organize student performance data through CTLS for full accessible use by teachers and school leaders. (S) (AdvED)	N/A	N/A	N/A	N/A	N/A	N/A			
career pathways.	2. Organize, examine, and adjust instruction based on student progress monitoring data. (AD)	 Conduct weekly Data Team meetings to determine who is not learning, analyze why not, and plan for what will be done differently. Increase the implementation of Depth of Knowledge (DOK) Levels 3 and 4 via Essential Questions and Problem Based Learning. Implement the Flexible Formative Assessment System. Implement the universal screeners for reading and math. 	Classroom Walkthroughs School Strategic Plan Monitoring Tool CTLS	Teachers, Administrators	FFAS/CTLS training Universal Screener	 M-Teachers meet weekly via content grade levels to determine who is not learning, why not, and what will be done about it. IP-Training and individual coaching was provided to address essential questions and PBL. This continues to 	2. M			

						be a groarea for area for area for was implem with traffrom ou TTIS. 4. M-The and MI implem and res were us make d driven decision	r us. e FFAS nented aining ur e RI were nented sults sed to
formative content ar progress a	and deliver flexible assessments in all core reas for monitoring student and adjusting instruction to vidual student learning	meetings.	Classroom walkthroughs are content tial can be igh the Classroom walkthroughs School Strategic Plan Monitoring Tool	Teachers, Administrators	DOK/EQ Professional Development Collaboration time CTLS training	1. M- Teache meet w via configrade le to dete who is relearning why no what w done al it. 2. IP-Teacare usin FFAS for Touchs and Format Assess but Maand ELA teacher	veekly tent evels ermine not g, ot, and vill be bout chers ng the or tones cive ments, oth

							more familiar with using it than others. It is a growth area for science, social studies, and connections teachers.		
4. Align critical professional learning by grade level/content area and ensure access for all teachers. (AD)	1.	Provide professional learning on DOK levels, Project Based Learning, 14 engagement strategies, CTLS/FFAS, STEM, Digital Resources, and embedding formative assessments into topical essential questions.	Data Team Log Classroom walkthroughs Lesson plans Universal Screener USA Test Prep	Teachers, Administrators	USA Test Prep Universal Screener training Cobb Innovation Academies DOK/EQ Professional Development	1.	IP- Professional Learning was provided on STEM,PBL, CTLS/FFAS, essential questions, but more is needed on engagement strategies and DOK levels.		4.
5. Increase percentage of students reading on grade level. (S) (Based on CCRPI 2014 Reading Scores)	1. 2. 3. 4.	Implement a 6 th and 7 th grade course to enhance critical thinking skills. Implement universal screener for reading/ELA. Utilize digital resources for remediation. Differentiate instruction based on formative assessment data collected from the topical essential question.	Research and Reading Skills Pre-Post Test Universal Screener USA Testprep Common Formative Assessments School Strategic Plan Monitoring Tool	Teachers, Administrators	Lexile training Universal Screener training USA Test Prep Training DOK/EQ Professional Development	 2. 3. 	M-This was accomplished via Research & Reading classes M- The RI was administered three times throughout the school year. M-USA Test Prep was used for remediation in ELA throughout the year.	5.	IP

					4. IP- Differentiation based on assessment data occurred, but there is room for growth in tying it to the essential question.	
6. Increase percentage of student performance in math/algebra at every grade level. (S) (Based on CCRPI ES-MS Math & HS Algebra Scores)	 Utilize math universal screeners to determine student proficiency levels. Utilize USA Test Prep to provide remediation for students. Differentiate instruction based on formative assessment data collected from the topical essential question. 	Universal Screener USA Test Prep Common Formative Assessments 20 Day Money Plan School Strategic Plan Monitoring Tool	Teachers, Administrators	Universal Screener training 20 Day Monies DOK/EQ Professional Development	1. M-The MI was administered twice throughout the year. 2. M-USA Test Prep was used to provide remediation in math. 3. IP-Differentiation based on assessment data occurred, but there is room for growth in tying it to the essential question.	IP

7. Increase number of students	1.	Implement student	Student	Teachers,	ESOL Training	1.	IP-We have	7.	М	\neg
academically completing every		advisement system which	Advisement	Administrator,			an			
grade .(S)		focuses on building student	Forms	ESOL teachers	20 Day		Advisement			
		efficacy.			Monies		Program, but			
			Data Team log				it is being			
	2.	Conduct weekly Data Team					revised for			
		meetings.	Professional				next school			
	_		Learning Sign-In				year to focus			
	3.	Provide Professional	Sheets				on more			
		Development on specialized					student			
		instruction for special	20 Day Services							
		education teachers.	Log			_	efficacy.			
	1					2.	M- Teachers			
	4.	Provide Professional					meet weekly			
		Development on WIDA					via content			
		standards for ESOL					grade levels to			
	5.	teachers.					determine			
	٦.						who is not			
		Provide student					learning, why			
		remediation to identified					not, and what			
		students.					will be done			
							about it.			
						3.	M-Specialized			
							instruction			
							training and			
							coaching was			
							provided to			
							special			
							education			
							teachers.			
						4				
						4.	M-WIDA			
							training was			
							provided to			
							the staff by			
							county			
							personnel.			
						5.	M-Identified			
							students			
							received			
							accelerated			
							intervention			

						throughout the year.		
problems as project-bas	ents to engage in real world nd experiences through	 Implement STEM initiative in 6th grade. Implement Research and Reading Skills classes in 6th and 7th grades to teach critical thinking skills through problem based learning activities and exposing students to various careers. 	STEM Implementation Monitoring Tool Classroom Walkthroughs School Strategic Plan Monitoring Tool Guest Speaker Log	Teachers Administrators	Professional Development Collaboration time	 M-This was done via Research & Reading, Math, & Science PBL lessons. M-This was done through our master schedule this year and through training and support for these teachers. 	8.	M

Long Range Board Goal 2: Differentiate resources for students based on needs.

District Focus Areas and Priorities 2016-2019	2015-16 Aligned Actions and Measurements (Due June 30, 2015)	<u>Focus</u> <u>Priority</u>
<u>Focus Area:</u> <u>Focus Priorities:</u> (Based on priorities identified by IE², AdvancEd-AdvED, Superintendent-S,	Key Actions: Measured by: Owner(s): Resources Results (List as many actions as needed (Formative Needed: Of Key in each box.) and/or Actions:	Status: NM = Not Met IP = In Progress
and Academic Division-AD)	Summative) (Due June 15, 2016)	M = Met

Differentiate resources for students based on needs.	Identify local school innovations through system flexibility to increase student achievement. (IE²)	 Implement Research and Reading Skills classes in 6th and 7th grades to teach critical thinking skills through problem based learning activities and exposing students to various careers. Implement course to provide support to students who are identified in multiple focal groups. Use of Instructional Para Professional for Virtual Learning Classes. Use of Instructional Para Professional for at-risk student support. Create alternative learning environments for teachers to implement lessons requiring student collaboration. 	Research and Reading Skills Pre-Post Test Focal group student rosters Paraprofessional student log Virtual learning registration Alternative learning perceptual survey	Teachers, Administrato rs, Instructional parapro, ISS teacher	Collaborati on time Cobb Innovation Academies	1. M- This was done through our master schedule this year and through training and support for these teachers. 2. M-Yes, this was done through our focal group classes that implemented Read 180. 3. M-The Instructional Parapro is the facilitator for students who take Virtual Learning classes.	M
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Divisionally support local school					4. M-The Instructional Parapro works with identified students who are at-risk of failing. 5. M-A 7 th and an 8 th grade Learning Commons was created this year to offer teachers more space and technology for assignments requiring student collaboration.	
innovations identified through system flexibility for increasing student achievement. (IE ²)	N/A	N/A	N/A	N/A	N/A	N/A
Provide targeted resources for students: 1. not reading on grade level (Lexile) 2. unsuccessful in Math/Algebra (Based on 2014 CCRPI Math/Algebra scores) 3. not on-track for graduation (S)	 Implement personalized learning plan through USA Testprep. Provide differentiation through 20 Day monies. Implement Grade Protection System. 	USA Testprep data usage 20 Day Money student rosters Student Login Sheets	Teachers, Administrato rs, Social worker, School Counselors ISS parapro	Instruction al para	1. M-USA Test Prep was purchased for teachers to use with their students. It is an adaptive program that provides personalized learning. 2. M-This was done by hiring tutors to work with identified	M

						students before the Milestones. 3. M-A system has been implemented for Grade Protection System this school year.	
increase onlevel, al initial cre credit, re learning, a	and provide resources to opportunities for advanced, nd remedial students to earn edit, embedded credit, dual ecovered credit, distance and certifications in areas of oterest. (AD)	N/A	N/A	N/A	N/A	N/A	N/A
Other: (Priorities	specific to school, division, or be multiple.)						

Long Range Board Goal 3: Develop stakeholder involvement to promote student success.

District Focus Areas and Priorities 2016-2019	2015-16 Aligned Actions and Measurements (Due June 30, 2015)					
Focus Area: Focus Priorities: (Based on priorities identified by IE², AdvancEd-AdvEd, Superintendent- S, and Academic Division-AD)	Key Actions: (List as many actions as needed in each box.)	Measured by: (Formative and/or Summative)	Owner(s):	Resources Needed:	Results of Key Actions: (Due June 15, 2016)	Status: NM = Not Met IP = In Progress M = Met

Develop stakeholder involvement to promote student success.	Seek and evaluate stakeholder input for critical processes. (AdvED)	 2. 3. 4. 	Utilize website to obtain stakeholder input for school strategic plan. Discuss with PTSA and the School Council the school priorities and obtain their input. Implement "Coffee with the Principal" program to obtain more input from stakeholders. Focus on fifth to sixth grade articulation with feeder schools during first semester.	Stakeholder feedback log Agendas from PTSA and School Council Parent Sign-in sheets Calendar of events for articulation	Teachers, Administrators, School Council, PTSA, school counselors	School Council Counselors	 M-The SSP is on our public website. M-PTSA and School Council had opportunities for input on the SSP at the beginning of the year. M-Coffee with the Principal was implemented this year. M-There were opportunities first semester for upcoming 6th graders this year. 	M
	Other: (Priorities specific to school, division, or area. Can be multiple.)						,	

Long Range Board Goal 4: Recruit, hire, support and retain employees for the highest level of excellence.

	District Focus	Areas and Priorities 2016-2019	2015-16 Aligned Actions and Measurements (Due June 30, 2015)					
ĺ								Status:
								NM = Not
- 1	Focus Area:	Focus Priorities:	Key Actions:	Measured by:	Owner(s):	Resources	Results of	Met
- 1	(Based on priorities identified by IE ² ,		(List as many actions as needed (Formative Needed:		Needed:	Key Actions: in each box.) and/or		IP = In
- 1		AdvancEd-AdvED, Superintendent-S,	(Due June 15,					Progress
		and Academic Division- <i>AD</i>)	, ,	Summative)			2016)	M = Met

•	Seek and hire teachers who meet the qualifications for a highly effective teacher. (IE ²)	Attend hiring fairs to recruit highly effective teachers.	Use various TKES reports to support the hiring of effective teachers.	Administrators, teacher leaders		1. M-Hiring fairs were attended by administrators and teachers this year.	М
	Seek and hire school administrators who meet the qualifications for a highly effective school leader and who are best suited for the school's environment. (IE ²)	N/A	N/A	N/A	N/A	N/A	N/A
employees for	Support local school teachers and leaders to improve retention rate. (IE²) (S)	N/A	N/A	N/A	N/A	N/A	N/A
excellence.	Ensure that teachers are highly trained in the standards, learning engagement strategies, formative assessments, and student progress monitoring. (AD)	1. Provide professional learning on DOK levels, Project Based Learning, 14 engagement strategies, CTLS/FFAS, STEM, Digital Resources, and embedding formative assessments into topical essential questions. 2. Conduct new teacher meetings monthly.	Data Team Log Classroom walkthroughs Lesson plans Universal Screener USA Test Prep		Lexile training CTLS training Professional Development on 14 engagement strategies	1. IP- Professional Learning was provided on STEM,PBL, CTLS/FFAS, essential questions, but more is needed on engagement strategies and DOK levels. 2. M-New teacher meetings were held monthly.	
	Fully implement and evaluate state system of teacher and leaders evaluation (TKES and LKES).	N/A	N/A	N/A	N/A	N/A	N/A

Use results of TKES and LKES to improve professional performance (IE²)	 Provide individual teacher coaching and feedback. Provide support to teachers on a PLP. Utilize new teacher mentors. 	TKES platform	Administrators, teacher leaders	TKES training for new teacher	3. M- Administrators provided feedback in person and via the TKES portal.	М
	memors.				4. M- Teachers on a PLP were supported via coaching, extra observations, weekly meetings. This was documented in the TKES portal.	
					5. M-All teachers new to Daniell were supported with a mentor or a department "buddy."	
Other: (Specific to school, division, or area. Can be more than one.)						

Key Trend Data

			2014	2015	!014 District Mea 1			
Indicator	2012	2013			Elem.	Middle	High	
4-Year Graduation Rate (Data Source: CCRPI)	N/A	N/A	N/A	N/A	N/A	N/A	78.2%	
5-Year Graduation Rate (D.S: CCRPI)	N/A	N/A	N/A	N/A	N/A	N/A	78.8%	
Lexile Levels 5 th grade (D.S.: CCRPI)	N/A	N/A	N/A	N/A	75.0%	N/A	N/A	
Lexile Levels 8 th grade (D.S.: CCRPI)	82.1%	75.2%	85.1%	N/A	N/A	85.8%	N/A	
Lexile Levels 11 th grade (D.S: CCRPI)	N/A	N/A	N/A	N/A	N/A	N/A	56.4%	
On-Track for Graduation	N/A	N/A	74.9%	77.1%	90.0%	88.0%	78.0%	
Career Ready	N/A	98.2%	100%	100%	93.6%	99.2%	55.0%	
Advanced Academics	37.4%	42.4%	42.2%	46.2%	15.0%	40.0%	50.0%	
Stakeholder Satisfaction (Annual AdvancED Survey)	N/A	N/A	74.8%	68.3%	89.0%	76.0%	73.0%	
CCRPI Score	76.2	81.2	88.9	N/A	75.7	80.0	77.7	

Iowa Reading Grade 3	N/A	N/A	N/A	N/A	57.5%	N/A	N/A
Iowa Reading Grade 7	51.8%	56.3%	55%	55.5%	N/A	47.9%	N/A

Middle School Level Calculation Guide

Indicator	Description	Numerator	Denominator	Details and Data Sources
Lexile Levels Middle Schools	Percent of students in grade 6, 7, 8 achieving a Lexile measure greater than or equal to the following on the EOG: grade 6: 917, grade 7: 984, grade 8: 1050	Students scoring a Lexile measure ≥ 917 (6th) ≥ 984 (7th) ≥ 1050 (8th)	Students with a valid Lexile score on the EOG	Data for this element is extracted from the EOG data file and include students with valid scores.
On-Track for Graduation	Percent of students in grade 8 passing at least four courses in core content areas (ELA, Math, Science, Social Studies, and World Language)	Unduplicated count of grade 8 students passing courses in four core content areas (ELA, Math, Science, Social Studies, and World Language)	Total enrollment in grade 8	Data extracted from Synergy Gradebook
Career Ready	Percent of students with a complete statedefined Individual Graduation Plan by the end of grade 8	Unduplicated count of students in grade 8 with a complete IGP	Total enrollment in grade 8	Will be collected via Student Records
Advanced Academics	Percent of students enrolled in Middle School AC classes	Unduplicated count of students in grades 6-8 enrolled in Middle School AC classes	Total Enrollment of grades 6-8	Course information in Synergy
Stakeholder Satisfaction	Aggregate of all positive responses to all items included on the AdvancEd surveys (parents, students, staff)	Number of positive ("Strongly Agree" and "Agree") responses on the AdvancEd surveys	Total number of responses excluding "No Answer" or "No Basis to Judge"	School Improvement Survey Report, Page 2 - Provided by the Office of Accountability
Iowa Reading Grade 7	Percentage of students in grade 7, scoring ongrade level in reading	Number of 7 th grade students scoring on-grading in reading	Number of 7 th grade students with a valid test score in reading	Riverside Data Manager
CCRPI	State accountability system whereby Georgia schools earn up to 100 points, based on required performance measurements	NA	NA	Georgia DOE