



**cobb
county
public
schools**

2009 SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST III)

ADDITION/MODIFICATION SUMMARY

Summary Page by Level

| Location | Constructed I.U.s | Net Increase I.U.s | FACILITY TOTAL |
|---|----------------------|-----------------------|--------------------------|
| Elementary School | 42 | 34 | \$24,101,937 |
| Middle School | 48 | 42 | \$70,600,455 |
| High School | 89 | 67 | \$98,118,945 |
| Special School | | | \$490,760 |
| Support Facility Center | | | \$4,571,937 \$691,189 |
| Total: | 179 | 143 | \$198,575,223 |
| Undesignated Classrooms System Wide | | | \$14,588,963 |
| (Construction of and/or purchasing of classroom space, including portable classrooms, and enhancement to existing portables.) | | | |
| Grand Total: | | | \$213,164,186 |

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.