



ADDITION / MODIFICATION

Facility Name:	Addison Elementary School
Facility No.:	259
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Window

LSR
Provide a window in front office for visibility of visitors entering the building.

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$10,000.00	=	\$10,000

Item(s) Subtotal: \$10,000

Contingency (5%)	\$500
Fees (10%)	\$1,000

CONSTRUCTION SUBTOTAL: \$11,500

Furniture, Fixtures, & Equipment

Lump Sum	\$0
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TOTAL: \$11,500 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$12,075
2010	\$12,678
2011	\$13,312
2012	\$13,978
2013	\$14,677
2014	\$15,411



ADDITION / MODIFICATION

Facility Name:	Argo Road Maintenance Support Facility
Facility No.:	818
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1	Addition - Equipment Maintenance and Welding Shop			
	Add a maintenance facility for grounds equipment, and a welding shop.			
	<u>Square Foot</u>		<u>\$ / Square Foot</u>	
	2,000.00	X	\$150.00	=
				<u>\$300,000</u>
2	Addition - Site Elements Relocation			
	Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.			
	<u>Lump Sum</u>		<u>\$ / Lump Sum</u>	
	1.00	X	\$100,000.00	=
				<u>\$100,000</u>
3	Addition - Adverse Site Conditions			
	Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.			
	<u>Lump Sum</u>		<u>\$ / Lump Sum</u>	
	1.00	X	\$20,000.00	=
				<u>\$20,000</u>
			Item(s) Subtotal:	<u>\$420,000</u>
			Contingency (5%)	<u>\$21,000</u>
			Fees (10%)	<u>\$42,000</u>
			CONSTRUCTION SUBTOTAL:	<u>\$483,000</u>
	Furniture, Fixtures, & Equipment			
			Lump Sum	<u>\$30,000</u>
			TOTAL:	<u>\$513,000 *</u>

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$538,650
2010	\$565,582
2011	\$593,861
2012	\$623,554
2013	\$654,732
2014	\$687,469

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Argyle Elementary School
Facility No.:	232
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Kitchen

Cooler/Freezer replacement and electrical upgrades.

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$180,000.00	=	<u>\$180,000</u>

2 Modification - Walkway Enclosure

LSR
Enclosed walkway between main building and gym for safety purposes.

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$60,000.00	=	<u>\$60,000</u>

Item(s) Subtotal: \$240,000

Contingency (5%) \$12,000
Fees (10%) \$24,000

CONSTRUCTION SUBTOTAL: \$276,000

Furniture, Fixtures, & Equipment

Lump Sum \$24,000

TOTAL: \$300,000 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$315,000
2010	\$330,750
2011	\$347,287
2012	\$364,651
2013	\$382,884
2014	\$402,028



ADDITION / MODIFICATION

Facility Name:	Awtrey Middle School
Facility No.:	407
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Enclosed Walkways

LSR

Enclose the existing covered walkways and add enclosed hallways to connect the theatre and the side and main entrance to the building to the newly enclosed hallway.

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
5,727.00	X	\$85.00	=		\$486,795

Item(s) Subtotal: \$486,795

Contingency (5%) \$24,340

Fees (10%) \$48,680

CONSTRUCTION SUBTOTAL: \$559,814

Furniture, Fixtures, & Equipment

Lump Sum \$0

TOTAL: \$559,814 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$587,804
2010	\$617,194
2011	\$648,054
2012	\$680,457
2013	\$714,480
2014	\$750,204



ADDITION / MODIFICATION

Facility Name: Bells Ferry Elementary School

Facility No.: 235

Student Capacity Increase: 250
Constructed Instructional Units: 14
Net Increase Instructional Units: 14
Sqr. Ft. per I.U.: 1,400

Description of activities to perform the project:

1 Addition - Media Center

Addition to the existing Media Center to accommodate the additional FTE and conform with the Ed. Specs.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
1,200.00	X	\$150.00	=	<u>\$180,000</u>

2 Addition - Cafeteria and Kitchen

Addition to the existing cafeteria and kitchen to accommodate the new FTE and to conform with the Ed. Specs.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
2,000.00	X	\$150.00	=	<u>\$300,000</u>

3 Addition - Sprinkler (Fire Suppression)

Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement, to accommodate the new addition.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
54,862.00	X	\$6.00	=	<u>\$329,172</u>

4 Addition - Administration

Addition for Administration & Pupil Personnel Services to accommodate the additional FTE and conform to the Ed. Specs.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
3,400.00	X	\$150.00	=	<u>\$510,000</u>

5 Addition - Classrooms

Add 14 IU's; 8-K, 3-P, Art, Music and Computer.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
19,600.00	X	\$125.00	=	<u>\$2,450,000</u>

6 Addition - Adverse Site Conditions

Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.

<u>Instructional Unit</u>		<u>\$ / Instructional Unit</u>		
16.00	X	\$20,000.00	=	<u>\$320,000</u>

7 Addition - Site Elements Relocation

Relocation of existing site elements to accommodate the addition, ie: playscapes, utiities, paving, etc.

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$300,000.00	=	<u>\$300,000</u>

8 Modification - Restroom

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Bells Ferry Elementary School
Facility No.:	235
Student Capacity Increase:	250
Constructed Instructional Units:	14
Net Increase Instructional Units:	14
Sqr. Ft. per I.U.:	1,400

Description of activities to perform the project:

LSR
Modify the restrooms: replace fixtures, partitions, lighting, finishes, etc.

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
1,840.00	X	\$85.00	=		\$156,400

9 Modification - Existing Administration

Modify existing administration areas to work with new administrative addition

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
1,560.00	X	\$85.00	=		\$132,600

Item(s) Subtotal: \$4,678,172

Contingency (5%) \$233,909
Fees (10%) \$467,817

CONSTRUCTION SUBTOTAL: \$5,379,897

Furniture, Fixtures, & Equipment

Lump Sum \$669,855

TOTAL: \$6,049,752 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$6,352,239
2010	\$6,669,851
2011	\$7,003,344
2012	\$7,353,511
2013	\$7,721,186
2014	\$8,107,246



ADDITION / MODIFICATION

Facility Name:	Belmont Hills Elementary School
Facility No.:	214
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Administration - Window

LSR
Modify lobby wall to provide a view window from front office.

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$10,000.00	=	\$10,000

Item(s) Subtotal: \$10,000

Contingency (5%)	\$500
Fees (10%)	\$1,000

CONSTRUCTION SUBTOTAL: \$11,500

Furniture, Fixtures, & Equipment

Lump Sum	\$0
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TOTAL: \$11,500 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$12,075
2010	\$12,678
2011	\$13,312
2012	\$13,978
2013	\$14,677
2014	\$15,411



ADDITION / MODIFICATION

Facility Name:	Big Shanty Elementary School
Facility No.:	240
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Kitchen

Convert dishwashing area to storage, provide new furnishings and equipment repair doors and frames and refinish area.

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
2,400.00	X	\$150.00	=		\$360,000

Item(s) Subtotal: \$360,000

Contingency (5%) \$18,000

Fees (10%) \$36,000

CONSTRUCTION SUBTOTAL: \$414,000

Furniture, Fixtures, & Equipment

Lump Sum \$42,000

TOTAL: \$456,000 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$478,800
2010	\$502,740
2011	\$527,877
2012	\$554,270
2013	\$581,984
2014	\$611,083



ADDITION / MODIFICATION

Facility Name:	Brown Elementary School
Facility No.:	221
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Staff Restrooms

LSR
Add adult restrooms.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		=	
600.00	X	\$100.00			\$60,000

2 Modification - Door

LSR
Move PK Speech door to hallway (counselor suit).

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		=	
1.00	X	\$2,000.00			\$2,000

Item(s) Subtotal: \$62,000

Contingency (5%) \$3,100
Fees (10%) \$6,200

CONSTRUCTION SUBTOTAL: \$71,300

Furniture, Fixtures, & Equipment

Lump Sum \$0

TOTAL: \$71,300 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$74,865
2010	\$78,608
2011	\$82,538
2012	\$86,665
2013	\$90,998
2014	\$95,548

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Brumby Elementary School
Facility No.:	239
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Walkway Enclosure

LSR
Enclose walkway between Intermediate and Primary Buildings.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
900.00	X	\$85.00	=	\$76,500

Item(s) Subtotal: \$76,500

Contingency (5%)	\$3,825
Fees (10%)	\$7,650

CONSTRUCTION SUBTOTAL: \$87,975

Furniture, Fixtures, & Equipment

Lump Sum **\$0**

TOTAL: \$87,975 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$92,373
2010	\$96,992
2011	\$101,842
2012	\$106,934
2013	\$112,280
2014	\$117,894



ADDITION / MODIFICATION

Facility Name:	Campbell High School
Facility No.:	517
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Auditorium

LSR
Auditorium seating, flooring, ceiling, painting, house lighting, sound system and acoustical baffles/panels

<u>Square Foot</u>		<u>\$ / Square Foot</u>		=	
8,000.00	X	\$70.00			<u>\$560,000</u>

2 Modification - Wills Gymnasium

LSR
Modify gymnasium to raise ceiling, refinish or replace flooring, and replace lighting, raise duct work and sprinklers, add sound system, replace seating and paint.

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		=	
1.00	X	\$480,000.00			<u>\$480,000</u>

3 Modification - Kitchen

Add utensil washer and hood, purchase pan drying racks, add hose reel and water connection, and dirty and clean dish tables.

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		=	
1.00	X	\$10,000.00			<u>\$10,000</u>

Item(s) Subtotal: \$1,050,000

Contingency (5%) \$52,500
Fees (10%) \$105,000

CONSTRUCTION SUBTOTAL: \$1,207,500

Furniture, Fixtures, & Equipment

Lump Sum \$94,400

TOTAL: \$1,301,900 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$1,366,995
2010	\$1,435,344
2011	\$1,507,111
2012	\$1,582,467
2013	\$1,661,590
2014	\$1,744,670

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Campbell Middle School
Facility No.:	424
Student Capacity Increase:	50
Constructed Instructional Units:	3
Net Increase Instructional Units:	3
Sqr. Ft. per I.U.:	4,000

Description of activities to perform the project:

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$4,058,349
2010	\$4,261,267
2011	\$4,474,330
2012	\$4,698,047
2013	\$4,932,949
2014	\$5,179,596

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name: Cheatham Hill Elementary School

Facility No.: 272

Student Capacity Increase: 125
Constructed Instructional Units: 8
Net Increase Instructional Units: 8
Sqr. Ft. per I.U.: 1,200

Description of activities to perform the project:

1 Addition - Classroom

Add 8 IU's; Typical classrooms.

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
9,600.00	X	\$125.00	=		\$1,200,000

2 Addition - Adverse Site Conditions

Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.

<u>Instructional Unit</u>		<u>\$ / Instructional Unit</u>			
8.00	X	\$20,000.00	=		\$160,000

3 Addition - Site Elements Relocation

Relocation of existing site elements to accommodate the addition, ie: playscapes, utilities, paving, etc.

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>			
1.00	X	\$200,000.00	=		\$200,000

Item(s) Subtotal: \$1,560,000

Contingency (5%) \$78,000
Fees (10%) \$156,000

CONSTRUCTION SUBTOTAL: \$1,794,000

Furniture, Fixtures, & Equipment

Lump Sum \$283,016

TOTAL: \$2,077,016 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$2,180,866
2010	\$2,289,910
2011	\$2,404,405
2012	\$2,524,625
2013	\$2,650,857
2014	\$2,783,400

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Clarkdale Elementary School
Facility No.:	236
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1	Addition - Storage Building				
	LSR				
	Addition of a storage building.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	120.00	X	\$336.00	=	\$40,320
2	Modification - Restroom				
	LSR				
	Modify staff restroom in the teachers' lounge: expand into room 204.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	120.00	X	\$85.00	=	\$10,200
					Item(s) Subtotal: \$50,520
			Contingency (5%)		\$2,526
			Fees (10%)		\$5,052
			CONSTRUCTION SUBTOTAL:		\$58,098
	Furniture, Fixtures, & Equipment				
			Lump Sum		\$0
			TOTAL:		\$58,098 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$61,002
2010	\$64,053
2011	\$67,255
2012	\$70,618
2013	\$74,149
2014	\$77,856

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Daniell Middle School
Facility No.:	408
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Addition - Kitchen & Cafeteria

Addition to cafeteria and kitchen and modify the existing kitchen and serving lines, and renovate the existing cafeteria and kitchen.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		=	
10,800.00	X	\$200.00			\$2,160,000

2 Addition - Site Elements Relocation

Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		=	
1.00	X	\$100,000.00			\$100,000

Item(s) Subtotal: \$2,260,000

Contingency (5%) \$113,000

Fees (10%) \$226,000

CONSTRUCTION SUBTOTAL: \$2,599,000

Furniture, Fixtures, & Equipment

Lump Sum \$250,000

TOTAL: \$2,849,000 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$2,991,450
2010	\$3,141,022
2011	\$3,298,073
2012	\$3,462,977
2013	\$3,636,126
2014	\$3,817,932



ADDITION / MODIFICATION

Facility Name:	Dickerson Middle School
Facility No.:	417
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Kitchen

Kitchen floor replacement, ceiling and lighting replacement, shelving for laundry, paint.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
4,790.00	X	\$25.00	=	<u>\$119,750</u>

2 Modification - Theatre

LSR
Modify / renovate theatre: replace carpet, seats, sound system, stage lighting system, ceiling, stage curtain and repaint.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
5,860.00	X	\$61.00	=	<u>\$357,460</u>

Item(s) Subtotal: \$477,210

Contingency (5%) \$23,861
Fees (10%) \$47,721

CONSTRUCTION SUBTOTAL: \$548,791

Furniture, Fixtures, & Equipment

Lump Sum \$35,746

TOTAL: \$584,537 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$613,763
2010	\$644,452
2011	\$676,674
2012	\$710,508
2013	\$746,033
2014	\$783,335



ADDITION / MODIFICATION

Facility Name:	Dodgen Middle School
Facility No.:	414
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Theatre

LSR
Modify/Renovate the theatre; Stage curtain, lighting and sound systems, replacement.

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>			
1.00	X	\$300,000.00	=		\$300,000

Item(s) Subtotal: \$300,000

Contingency (5%)	\$15,000
Fees (10%)	\$30,000

CONSTRUCTION SUBTOTAL: \$345,000

Furniture, Fixtures, & Equipment

Lump Sum	\$30,000
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TOTAL: \$375,000 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$393,750
2010	\$413,437
2011	\$434,109
2012	\$455,814
2013	\$478,605
2014	\$502,535



ADDITION / MODIFICATION

Facility Name:	Fair Oaks Elementary School
Facility No.:	227
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Restroom

LSR
Remodel student restrooms in older building; fixtures, partitions, painting, ceilings, etc.

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
1,800.00	X	\$115.00	=		\$207,000

Item(s) Subtotal: \$207,000

Contingency (5%)	\$10,350
Fees (10%)	\$20,700

CONSTRUCTION SUBTOTAL: \$238,050

Furniture, Fixtures, & Equipment

Lump Sum \$20,700

TOTAL: \$258,750 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$271,687
2010	\$285,271
2011	\$299,535
2012	\$314,512
2013	\$330,237
2014	\$346,749



ADDITION / MODIFICATION

Facility Name: Garrett Middle School

Facility No.: 412

Student Capacity Increase: 150
 Constructed Instructional Units: 12
 Net Increase Instructional Units: 9
 Sqr. Ft. per I.U.: 2,183

Description of activities to perform the project:

1 Addition / Modification - Kitchen & Cafeteria

Addition and modification for a central cafeteria and kitchen. Modify existing exploratory space to be cafeteria, construct a new kitchen.

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
13,910.00	X	\$200.00	=		<u>\$2,782,000</u>

2 Addition - Sprinkler (Fire Suppression)

Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement, to accommodate the new addition.

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
23,355.00	X	\$6.00	=		<u>\$140,130</u>

3 Addition - Exploratory Classrooms

Add 3 exploratory classrooms lost to modification of existing space to the central cafeteria.

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
10,000.00	X	\$130.00	=		<u>\$1,300,000</u>

4 Addition - Science Classrooms

Add 9 IU's; Science

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
16,200.00	X	\$200.00	=		<u>\$3,240,000</u>

5 Addition - Adverse Site Conditions

Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.

<u>Instructional Unit</u>		<u>\$ / Instructional Unit</u>			
14.00	X	\$20,000.00	=		<u>\$280,000</u>

6 Addition - Site Elements Relocation

Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>			
1.00	X	\$300,000.00	=		<u>\$300,000</u>

7 Modification - Restrooms

LSR

Modify / renovate restrooms: replacement of flooring, partitions, plumbing fixtures, ceilings and lighting. Paint and add hand dryers. 10 restrooms.

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
4,800.00	X	\$85.00	=		<u>\$408,000</u>

8 Modification - Existing Kitchen

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Garrett Middle School
Facility No.:	412
Student Capacity Increase:	150
Constructed Instructional Units:	12
Net Increase Instructional Units:	9
Sqr. Ft. per I.U.:	2,183

Description of activities to perform the project:

Modify existing kitchen to work with new serving and dining.

<u>Square Foot</u>		<u>\$ / Square Foot</u>	=	
2,450.00	X	\$85.00		\$208,250

9 Modification - Commons Areas

Modify 3 existiiing Commons areas to be teacher team planning rooms.

<u>Square Foot</u>		<u>\$ / Square Foot</u>	=	
9,000.00	X	\$85.00		\$765,000

Item(s) Subtotal: \$9,423,380

Contingency (5%) \$471,169

Fees (10%) \$942,338

CONSTRUCTION SUBTOTAL: \$10,836,887

Furniture, Fixtures, & Equipment

Lump Sum \$866,027

TOTAL: \$11,702,914 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$12,288,059
2010	\$12,902,462
2011	\$13,547,585
2012	\$14,224,965
2013	\$14,936,213
2014	\$15,683,024



ADDITION / MODIFICATION

Facility Name:	Griffin Middle School
Facility No.:	411
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Restrooms

LSR
Modify / renovate restrooms: replacement of fixtures, partitions, ceiling and lighting; painting.

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
3,000.00	X	\$85.00	=		\$255,000

Item(s) Subtotal: \$255,000

Contingency (5%) \$12,750

Fees (10%) \$25,500

CONSTRUCTION SUBTOTAL: \$293,250

Furniture, Fixtures, & Equipment

Lump Sum \$0

TOTAL: \$293,250 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$307,912
2010	\$323,308
2011	\$339,473
2012	\$356,447
2013	\$374,269
2014	\$392,983

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Harrison High School
Facility No.:	516
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1	Addition - Cafeteria				
	Addition to Cafeteria				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	1,000.00	X	\$200.00	=	<u>\$200,000</u>
2	Modification - Theatre				
	Modify / Renovate theatre: seating, flooring and painting, ceiling and house lights.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	9,500.00	X	\$50.00	=	<u>\$475,000</u>
3	Modification - Music				
	Modify space for Choral use.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	1,200.00	X	\$85.00	=	<u>\$102,000</u>
				Item(s) Subtotal:	<u>\$777,000</u>
			Contingency (5%)		\$38,850
			Fees (10%)		<u>\$77,700</u>
			CONSTRUCTION SUBTOTAL:		<u>\$893,550</u>
	Furniture, Fixtures, & Equipment				
			Lump Sum		<u>\$157,700</u>
			TOTAL:		<u>\$1,051,250 *</u>

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$1,103,812
2010	\$1,159,003
2011	\$1,216,953
2012	\$1,277,800
2013	\$1,341,690
2014	\$1,408,775

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Haven Academy: Fitzhugh Lee Center
Facility No.:	209
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Restrooms

LSR
Upgrade restrooms: plumbing fixtures, partitions ceilings , finishes lighting,etc.

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
2,000.00	X	\$110.00	=		\$220,000

Item(s) Subtotal: \$220,000

Contingency (5%) \$11,000
Fees (10%) \$22,000

CONSTRUCTION SUBTOTAL: \$253,000

Furniture, Fixtures, & Equipment

Lump Sum \$0

TOTAL: \$253,000 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$265,650
2010	\$278,932
2011	\$292,879
2012	\$307,523
2013	\$322,899
2014	\$339,044

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Haven Academy: Hawthorne Center
Facility No.:	702
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1	Modification - Demolition				
	LSR				
	Remove time-out rooms.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	144.00	X	\$85.00	=	\$12,240
2	Modification - Front Office				
	LSR				
	Update and create additional accessibility to front office.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	3,000.00	X	\$85.00	=	\$255,000
				Item(s) Subtotal:	\$267,240
				Contingency (5%)	\$13,362
				Fees (10%)	\$26,724
				CONSTRUCTION SUBTOTAL:	\$307,326
	Furniture, Fixtures, & Equipment				
				Lump Sum	\$26,724
				TOTAL:	\$334,050 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$350,752
2010	\$368,290
2011	\$386,704
2012	\$406,039
2013	\$426,341
2014	\$447,658

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name: Hightower Trail Middle School

Facility No.: 421

Student Capacity Increase: 50
Constructed Instructional Units: 0
Net Increase Instructional Units: 3
Sqr. Ft. per I.U.: 0

Description of activities to perform the project:

1 Modification - Administration

LSR
Modify, enlarge, the windows from front office to lobby. Modify front entry doors and windows to eliminate small framing grid.

Table with 2 columns: Lump Sum, \$ / Lump Sum. Row 1: 1.00, X, \$60,000.00, =, \$60,000

2 Modification - Teacher Planning / Classroom

LSR
Modify 2 adjacent offices in each of the 3 grades into one Teacher Planning / classroom each.

Table with 2 columns: Lump Sum, \$ / Lump Sum. Row 1: 1.00, X, \$148,500.00, =, \$148,500

Item(s) Subtotal: \$208,500

Contingency (5%) \$10,425
Fees (10%) \$20,850

CONSTRUCTION SUBTOTAL: \$239,775

Furniture, Fixtures, & Equipment

Lump Sum \$135,000

TOTAL: \$374,775 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

Table with 2 columns: Year, Amount. Rows: 2009 (\$393,513), 2010 (\$413,189), 2011 (\$433,848), 2012 (\$455,541), 2013 (\$478,318), 2014 (\$502,234)

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name: Keheley Elementary School

Facility No.: 254

Student Capacity Increase: 0
Constructed Instructional Units: 0
Net Increase Instructional Units: 0
Sqr. Ft. per I.U.: 0

Description of activities to perform the project:

1 Modification - Administration

LSR
Enlarge viewing window from front office to the lobby, and renovate the vault to be fireproof, and renovate the staff restrooms, and the other admin areas.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
3,350.00	X	\$85.00	=	<u>\$284,750</u>

2 Modification - Restrooms

LSR
Modify / Renovate all restrooms: fixture replacement, partitions, accessories, finishes and lighting, etc.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
3,600.00	X	\$85.00	=	<u>\$306,000</u>

Item(s) Subtotal: \$590,750

Contingency (5%) \$29,538
Fees (10%) \$59,075

CONSTRUCTION SUBTOTAL: \$679,362

Furniture, Fixtures, & Equipment

Lump Sum \$126,310

TOTAL: \$805,672 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$845,955
2010	\$888,253
2011	\$932,666
2012	\$979,299
2013	\$1,028,264
2014	\$1,079,677



ADDITION / MODIFICATION

Facility Name:	Kell High School
Facility No.:	519
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Lockers

LSR
Relocate student lockers from the Social Studies Hall to the Commons areas in Foreign Language and English/Science area.

<u>Each</u>		<u>\$ / Each</u>		
366.00	X	\$100.00	=	\$36,600
Item(s) Subtotal:				\$36,600

Contingency (5%)	\$1,830
Fees (10%)	\$3,660

CONSTRUCTION SUBTOTAL: \$42,090

Furniture, Fixtures, & Equipment

Lump Sum	\$0
TOTAL:	\$42,090 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$44,194
2010	\$46,404
2011	\$48,724
2012	\$51,160
2013	\$53,718
2014	\$56,404

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Kennesaw Warehouse Food Service Support Facility
Facility No.:	804
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Cooler

Construct a cooler in the warehouse; size 3550 sq. ft.

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$1,478,600.00	=	<u>\$1,478,600</u>

2 Modification - FNS Area

Modify FNS test kitchen, administration, warehouse, and classroom areas.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
3,500.00	X	\$100.00	=	<u>\$350,000</u>

Item(s) Subtotal: \$1,828,600

Contingency (5%)	\$91,430
Fees (10%)	\$182,860

CONSTRUCTION SUBTOTAL: \$2,102,890

Furniture, Fixtures, & Equipment

Lump Sum	<u>\$35,000</u>
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TOTAL: \$2,137,890 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$2,244,784
2010	\$2,357,023
2011	\$2,474,874
2012	\$2,598,618
2013	\$2,728,549
2014	\$2,864,977

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Kincaid Elementary School
Facility No.:	243
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Addition - Storage Building

LSR
Equipment storage building & student toilets for PE.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		=	
300.00	X	\$336.00			\$100,800

2 Modification - Kitchen

Modify and renovate the kitchen, add walk-in freezer.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		=	
2,681.00	X	\$150.00			\$402,150

Item(s) Subtotal: \$502,950

Contingency (5%) \$25,148

Fees (10%) \$50,295

CONSTRUCTION SUBTOTAL: \$578,392

Furniture, Fixtures, & Equipment

Lump Sum \$40,215

TOTAL: \$618,607 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$649,537
2010	\$682,014
2011	\$716,114
2012	\$751,920
2013	\$789,516
2014	\$828,992

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name: King Springs Elementary School

Facility No.: 224

Student Capacity Increase: 0
 Constructed Instructional Units: 0
 Net Increase Instructional Units: 0
 Sqr. Ft. per I.U.: 0

Description of activities to perform the project:

1	Addition - Administration	Addition for Administration and Pupil Personnel			
		<u>Square Foot</u>	<u>\$ / Square Foot</u>		
		1,700.00	X \$150.00	=	<u>\$255,000</u>
2	Addition - Site Elements Relocation	Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.			
		<u>Lump Sum</u>	<u>\$ / Lump Sum</u>		
		1.00	X \$200,000.00	=	<u>\$200,000</u>
3	Addition - Adverse Site Conditions	Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.			
		<u>Instructional Unit</u>	<u>\$ / Instructional Unit</u>		
		13.00	X \$20,000.00	=	<u>\$260,000</u>
4	Modification - Restroom	LSR Modify/renovate restrooms: replace tile floor, ceilings, tile wall finish, partitions, plumbing fixtures, lighting, repaint, etc.			
		<u>Square Foot</u>	<u>\$ / Square Foot</u>		
		2,880.00	X \$85.00	=	<u>\$244,800</u>
		Item(s) Subtotal:			\$959,800
			Contingency (5%)		\$47,990
			Fees (10%)		\$95,980
		CONSTRUCTION SUBTOTAL:			\$1,103,770
	Furniture, Fixtures, & Equipment	Lump Sum			\$85,000
					\$85,000
		TOTAL:			\$1,188,770 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$1,248,208
2010	\$1,310,618
2011	\$1,376,149
2012	\$1,444,957
2013	\$1,517,205
2014	\$1,593,065

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	LaBelle Elementary School
Facility No.:	223
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Kitchen Renovation

Flooring replacement in storage room and office, replacement of ceiling and lights, add staff lockers, and paint.

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
2,000.00	X	\$14.00	=		\$28,000

Item(s) Subtotal: \$28,000

Contingency (5%)	\$1,400
Fees (10%)	\$2,800

CONSTRUCTION SUBTOTAL: \$32,200

Furniture, Fixtures, & Equipment

Lump Sum \$2,800

TOTAL: \$35,000 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$36,750
2010	\$38,587
2011	\$40,516
2012	\$42,542
2013	\$44,669
2014	\$46,903

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Lassiter High School
Facility No.:	512
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1	Addition - Theatre				
	Addition of aTheatre for performing arts.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	24,830.00	X	\$200.00	=	<u>\$4,966,000</u>
2	Addition - Site Elements Relocation				
	Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.				
	<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
	1.00	X	\$200,000.00	=	<u>\$200,000</u>
3	Addition - Adverse Site Conditions				
	Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.				
	<u>Instructional Unit</u>		<u>\$ / Instructional Unit</u>		
	3.00	X	\$20,000.00	=	<u>\$60,000</u>
4	Modification - Administration				
	LSR Modify existing administration and Guidance/Pupil Personnel				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	4,230.00	X	\$85.00	=	<u>\$359,550</u>
5	Modification - Technology Lab				
	Modify existing facilities to meet GaDOE Engineering and Tech Ed lab facility specs and square footage.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	3,666.00	X	\$85.00	=	<u>\$311,610</u>
6	Modification - Kitchen & Cafeteria				
	Kitchen and cafeteria renovation and expansion: cooler/freezer replacement, flooring replacement, painting, electrical upgrade, ceiling and lighting replacement.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	5,000.00	X	\$150.00	=	<u>\$750,000</u>
7	Modification - Media Center				
	LSR Modify Media Center and replace casework.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	12,500.00	X	\$85.00	=	<u>\$1,062,500</u>

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Lassiter High School
Facility No.:	512
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

	Item(s) Subtotal:	\$7,709,660
	Contingency (5%)	\$385,483
	Fees (10%)	\$770,966
	CONSTRUCTION SUBTOTAL:	\$8,866,109
Furniture, Fixtures, & Equipment		
	Lump Sum	\$457,411
	TOTAL:	\$9,323,520 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$9,789,696
2010	\$10,279,180
2011	\$10,793,139
2012	\$11,332,796
2013	\$11,899,436
2014	\$12,494,408

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name: Lindley 6th Grade Academy / PKA Barnes Center Middle School

Facility No.: 433

Student Capacity Increase: 0
Constructed Instructional Units: 0
Net Increase Instructional Units: 0
Sqr. Ft. per I.U.: 0

Description of activities to perform the project:

1 Modification - Kitchen

Modify kitchen areas, cooler/freezer replacement with shelving, shelving for dry storage room, hand sink replacement, flooring replacement in dry storage room, painting.

Table with 4 columns: Lump Sum, X, \$ / Lump Sum, =, Total. Row 1: 1.00, X, \$190,000.00, =, \$190,000

2 Modification - Home Economics

LSR
Convert home economics room into an Exploratory Classroom.

Table with 4 columns: Square Foot, X, \$ / Square Foot, =, Total. Row 1: 1,032.00, X, \$85.00, =, \$87,720

3 Modification - Staff Restrooms

LSR
In the staff restrooms, provide new plumbing fixtures, lighting fixtures, exhaust fans, toilet accessories, finishes, etc.

Table with 4 columns: Square Foot, X, \$ / Square Foot, =, Total. Row 1: 200.00, X, \$85.00, =, \$17,000

4 Modification - Locker Rooms

LSR
Remove locker rooms (gym) connect space into office area (IWC) and classrooms

Table with 4 columns: Square Foot, X, \$ / Square Foot, =, Total. Row 1: 7,400.00, X, \$85.00, =, \$629,000

Item(s) Subtotal: \$923,720

Contingency (5%) \$46,186

Fees (10%) \$92,372

CONSTRUCTION SUBTOTAL: \$1,062,278

Furniture, Fixtures, & Equipment

Lump Sum \$117,737

TOTAL: \$1,180,015 *

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Lindley 6th Grade Academy / PKA Barnes Center Middle School
Facility No.:	433
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$1,239,015
2010	\$1,300,966
2011	\$1,366,014
2012	\$1,434,315
2013	\$1,506,031
2014	\$1,581,332

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name: Lost Mountain Middle School

Facility No.: 420

Student Capacity Increase: 0
 Constructed Instructional Units: 0
 Net Increase Instructional Units: 0
 Sqr. Ft. per I.U.: 0

Description of activities to perform the project:

1 Modification - Restroom

ADA
 Add handicapped restroom to the MOID classroom.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
100.00	X	\$100.00	=	<u>\$10,000</u>

2 Modification - Classroom

ADA
 Modify classroom to accommodate the daily living center for the MOID & MID programs.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
700.00	X	\$100.00	=	<u>\$70,000</u>

3 Modification - Networked Lab

LSR
 Convert new band instrument storage room into a networked lab. Move instrument storage cabinets into band room.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
900.00	X	\$100.00	=	<u>\$90,000</u>

Item(s) Subtotal: \$170,000

Contingency (5%) \$8,500
Fees (10%) \$17,000

CONSTRUCTION SUBTOTAL: \$195,500

Furniture, Fixtures, & Equipment

Lump Sum \$52,278

TOTAL: \$247,778 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$260,166
2010	\$273,175
2011	\$286,834
2012	\$301,175
2013	\$316,234
2014	\$332,046



ADDITION / MODIFICATION

Facility Name:	Mabry Middle School
Facility No.:	416
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Music Classrooms

LSR
Modify / Renovate space for Orchestra CR & Choral CR

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
4,100.00	X	\$85.00	=	\$348,500

Item(s) Subtotal: \$348,500

Contingency (5%) \$17,425
Fees (10%) \$34,850

CONSTRUCTION SUBTOTAL: \$400,775

Furniture, Fixtures, & Equipment

Lump Sum \$182,000

TOTAL: \$582,775 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$611,913
2010	\$642,509
2011	\$674,634
2012	\$708,366
2013	\$743,784
2014	\$780,974



ADDITION / MODIFICATION

Facility Name: McCleskey Middle School

Facility No.: 418

Student Capacity Increase: 150
 Constructed Instructional Units: 12
 Net Increase Instructional Units: 9
 Sqr. Ft. per I.U.: 2,350

Description of activities to perform the project:

1	Addition - Science Classrooms	Add 9 IU's: Science			
		<u>Square Foot</u>	<u>\$ / Square Foot</u>		
		16,200.00	X \$200.00	=	\$3,240,000
2	Addition - Music	Add 3 IU's, Band, Choral and Orchestra Classrooms lost to modification for new cafeteria and kitchen.			
		<u>Square Foot</u>	<u>\$ / Square Foot</u>		
		12,000.00	X \$130.00	=	\$1,560,000
3	Addition / Modification - Kitchen & Cafeteria	Addition and modification for a central cafeteria and kitchen. Modify existing music space to be cafeteria, construct new kitchen spaces.			
		<u>Square Foot</u>	<u>\$ / Square Foot</u>		
		16,200.00	X \$200.00	=	\$3,240,000
4	Addition - Adverse Site Conditions	Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.			
		<u>Instructional Unit</u>	<u>\$ / Instructional Unit</u>		
		13.00	X \$20,000.00	=	\$260,000
5	Addition - Site Elements Relocation	Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.			
		<u>Lump Sum</u>	<u>\$ / Lump Sum</u>		
		1.00	X \$300,000.00	=	\$300,000
6	Modification - Existing Music	Modify existing Band, Choral & Orchestra to work with new cafeteria and kitchen.			
		<u>Square Foot</u>	<u>\$ / Square Foot</u>		
		6,500.00	X \$85.00	=	\$552,500
7	Modification - Existing Science	Modify existing undersized science rooms to be typical classrooms.			
		<u>Square Foot</u>	<u>\$ / Square Foot</u>		
		6,750.00	X \$85.00	=	\$573,750
8	Modification - Commons Areas	Modify 3 existing Commons areas to be teacher team planning rooms.			

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	McCleskey Middle School
Facility No.:	418
Student Capacity Increase:	150
Constructed Instructional Units:	12
Net Increase Instructional Units:	9
Sqr. Ft. per I.U.:	2,350

Description of activities to perform the project:

	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	9,000.00	X	\$85.00	=	<u>\$765,000</u>
9	Modification - Existing Kitchen				
	Modify existing kitchen area to work with new kitchen, serving and cafeteria.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	3,150.00	X	\$100.00	=	<u>\$315,000</u>
				Item(s) Subtotal:	\$10,806,250
			Contingency (5%)		\$540,313
			Fees (10%)		\$1,080,625
			CONSTRUCTION SUBTOTAL:		\$12,427,187
	Furniture, Fixtures, & Equipment				
			Lump Sum		\$1,239,577
			TOTAL:		\$13,666,764 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$14,350,102
2010	\$15,067,607
2011	\$15,820,987
2012	\$16,612,037
2013	\$17,442,638
2014	\$18,314,770

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Mountain View Elementary School
Facility No.:	253
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Site - Parking

LSR
Modify car rider lane and bus lane and parking.

<u>Square Yard</u>		<u>\$ / Square Yard</u>		=	
20,000.00	X	\$30.00			<u>\$600,000</u>

2 Modification - Kitchen

Replace flooring and lockers.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		=	
3,400.00	X	\$20.00			<u>\$68,000</u>

Item(s) Subtotal: \$668,000

Contingency (5%) \$33,400

Fees (10%) \$66,800

CONSTRUCTION SUBTOTAL: \$768,200

Furniture, Fixtures, & Equipment

Lump Sum \$6,800

TOTAL: \$775,000 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$813,750
2010	\$854,437
2011	\$897,159
2012	\$942,017
2013	\$989,118
2014	\$1,038,574



ADDITION / MODIFICATION

Facility Name: Murdock Elementary School

Facility No.: 245

Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Restroom

LSR

Modify and renovate restrooms: replacement of partitions and accessories, plumbing fixtures, ceiling and lights, and flooring, add hand dryers, and paint.

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
2,710.00	X	\$85.00	=		\$230,350

Item(s) Subtotal: \$230,350

Contingency (5%) \$11,518

Fees (10%) \$23,035

CONSTRUCTION SUBTOTAL: \$264,902

Furniture, Fixtures, & Equipment

Lump Sum \$23,035

TOTAL: \$287,937 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$302,333
2010	\$317,450
2011	\$333,323
2012	\$349,989
2013	\$367,488
2014	\$385,863

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Nickajack Elementary School
Facility No.:	275
Student Capacity Increase:	100
Constructed Instructional Units:	8
Net Increase Instructional Units:	8
Sqr. Ft. per I.U.:	1,400

Description of activities to perform the project:

1	Addition - Classroom				
	Add 8 IU's; Typical classrooms.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	11,200.00	X	\$125.00	=	<u>\$1,400,000</u>
2	Addition - Adverse Site Conditions				
	Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.				
	<u>Instructional Unit</u>		<u>\$ / Instructional Unit</u>		
	8.00	X	\$20,000.00	=	<u>\$160,000</u>
				Item(s) Subtotal:	\$1,560,000
			Contingency (5%)		\$78,000
			Fees (10%)		\$156,000
			CONSTRUCTION SUBTOTAL:		\$1,794,000
	Furniture, Fixtures, & Equipment				
			Lump Sum		\$283,016
				TOTAL:	\$2,077,016 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$2,180,866
2010	\$2,289,910
2011	\$2,404,405
2012	\$2,524,625
2013	\$2,650,857
2014	\$2,783,400

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	North Cobb High School
Facility No.:	505
Student Capacity Increase:	725
Constructed Instructional Units:	44
Net Increase Instructional Units:	36
Sqr. Ft. per I.U.:	2,142

Description of activities to perform the project:

1 Addition - Classrooms

Add 4 IU's; Technology, Business, ISS, and Child Development to replace those lost to demolition for the 9th Grade Center.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		=	
10,254.00	X	\$135.00			<u>\$1,384,290</u>

2 Addition - 9th Grade Center

Add 9th Grade Center Building: 40 IU's. Demolish existing 8 IU vocational building to be replaced. 32 IU net increase.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		=	
84,000.00	X	\$135.00			<u>\$11,340,000</u>

3 Addition - Sitework - Demolition

Demolition of old vocational building to make room for 9th grade building. Loss of 8 IU's. 25,000 SF.

<u>Cubic Foot</u>		<u>\$ / Cubic Foot</u>		=	
24,850.00	X	\$10.00			<u>\$248,500</u>

4 Addition - Site Elements Relocation

Relocation of existing site elements to accommodate the new additions; ie: green house, retaining walls, utilities, paving, etc.

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		=	
1.00	X	\$400,000.00			<u>\$400,000</u>

5 Addition - Adverse Site Conditions

Amount for unforeseen adverse site conditions concerning rock, water, unsuitable soil, grades, and utilities.

<u>Instructional Unit</u>		<u>\$ / Instructional Unit</u>		=	
20.00	X	\$20,000.00			<u>\$400,000</u>

6 Addition - Temporary Facilities - Kitchen

Temporary kitchen rental for use during the kitchen modification project. Approximately 1 year.

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		=	
1.00	X	\$200,000.00			<u>\$200,000</u>

7 Modification - Kitchen & Cafeteria

Modification and renovation of kitchen, serving lines and cafeteria, add air conditioning. Add space to the cafeteria. Replacement of equipment, utilities and finishes.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		=	
15,450.00	X	\$150.00			<u>\$2,317,500</u>

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	North Cobb High School
Facility No.:	505
Student Capacity Increase:	725
Constructed Instructional Units:	44
Net Increase Instructional Units:	36
Sqr. Ft. per I.U.:	2,142

Description of activities to perform the project:

	Item(s) Subtotal:	\$16,290,290
	Contingency (5%)	\$814,515
	Fees (10%)	\$1,629,029
	CONSTRUCTION SUBTOTAL:	\$18,733,833
Furniture, Fixtures, & Equipment		
	Lump Sum	\$2,519,750
	TOTAL:	\$21,253,583 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$22,316,262
2010	\$23,432,075
2011	\$24,603,679
2012	\$25,833,862
2013	\$27,125,556
2014	\$28,481,833

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name: Norton Park Elementary School

Facility No.: 234

Student Capacity Increase: 0
 Constructed Instructional Units: 0
 Net Increase Instructional Units: 0
 Sqr. Ft. per I.U.: 0

Description of activities to perform the project:

1 Modification - Kitchen

Modify kitchen and renovate.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
2,000.00	X	\$150.00	=	<u>\$300,000</u>

2 Modification - Front Entry

LSR
 Replace the front entrance canopy, and landscape.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
2,400.00	X	\$85.00	=	<u>\$204,000</u>

3 Modification - Walkway Enclosure

LSR
 Enclose walkway between the pod and the main building.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
875.00	X	\$100.00	=	<u>\$87,500</u>

Item(s) Subtotal: \$591,500

Contingency (5%) \$29,575

Fees (10%) \$59,150

CONSTRUCTION SUBTOTAL: \$680,225

Furniture, Fixtures, & Equipment

Lump Sum \$30,300

TOTAL: \$710,525 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$746,051
2010	\$783,353
2011	\$822,521
2012	\$863,647
2013	\$906,829
2014	\$952,171

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Oakwood Special School
Facility No.:	704
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Classrooms

LSR
Modify Room 112 for additional classroom space, and Back 300 building classroom space

<u>Square Foot</u>		<u>\$ / Square Foot</u>	=	
3,000.00	X	\$85.00		<u>\$255,000</u>

2 Modification - Administrative Office

LSR
Modify classroom in the 200 building to be office space for PLC

<u>Square Foot</u>		<u>\$ / Square Foot</u>	=	
800.00	X	\$85.00		<u>\$68,000</u>

Item(s) Subtotal: \$323,000

Contingency (5%)	\$16,150
Fees (10%)	\$32,300

CONSTRUCTION SUBTOTAL: \$371,450

Furniture, Fixtures, & Equipment

Lump Sum **\$32,300**

TOTAL: \$403,750 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$423,937
2010	\$445,134
2011	\$467,391
2012	\$490,760
2013	\$515,298
2014	\$541,063

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Osborne High School
Facility No.:	507
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1	Modification - Classrooms				
	Modify existing space for 2 Career programs.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	4,250.00	X	\$100.00	=	<u>\$425,000</u>
2	Modification - Theatre				
	Modify / Renovate theatre: seating, flooring, painting, ceiling and house lights, theatre lighting and sound systems.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	6,000.00	X	\$100.00	=	<u>\$600,000</u>
3	Modification - Cosmetology Classroom				
	Modify existing Childhood Ed. Lab to be a Cosmetology lab.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	2,000.00	X	\$100.00	=	<u>\$200,000</u>
4	Modification - Drama				
	LSR				
	Modify the small theatre [Drama Classroom] to be a black box theatre.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	2,400.00	X	\$100.00	=	<u>\$240,000</u>
				Item(s) Subtotal:	\$1,465,000
				Contingency (5%)	\$73,250
				Fees (10%)	\$146,500
				CONSTRUCTION SUBTOTAL:	\$1,684,750
	Furniture, Fixtures, & Equipment				
				Lump Sum	\$266,000
				TOTAL:	\$1,950,750 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$2,048,287
2010	\$2,150,701
2011	\$2,258,236
2012	\$2,371,148
2013	\$2,489,706
2014	\$2,614,191

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Pebblebrook High School
Facility No.:	506
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Classrooms

LSR
Modify existing Home Ec. Labs to be 2 IU's: Family and Consumer Science plus 1 typical classroom.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		=	
2,326.00	X	\$100.00			<u>\$232,600</u>

2 Modification - Administration

LSR
Renovate Guidance offices: new finishes, painting flooring and ceiling.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		=	
1,000.00	X	\$10.00			<u>\$10,000</u>

Item(s) Subtotal: \$242,600

Contingency (5%) \$12,130
Fees (10%) \$24,260

CONSTRUCTION SUBTOTAL: \$278,990

Furniture, Fixtures, & Equipment

Lump Sum \$52,000

TOTAL: \$330,990 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$347,539
2010	\$364,916
2011	\$383,162
2012	\$402,320
2013	\$422,436
2014	\$443,558

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name: Pine Mountain Middle School

Facility No.: 415

Student Capacity Increase: 175
Constructed Instructional Units: 9
Net Increase Instructional Units: 9
Sqr. Ft. per I.U.: 1,800

Description of activities to perform the project:

1 Addition - Kitchen & Cafeteria

Add a central cafeteria and kitchen, and modify old kitchen.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
13,100.00	X	\$200.00	=	<u>\$2,620,000</u>

2 Addition - Science Classrooms

Add 9IU's; Science

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
16,200.00	X	\$200.00	=	<u>\$3,240,000</u>

3 Addition - Administration

Addition for Administration and Guidance, to accommodate the new FTE from the addition.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
1,840.00	X	\$130.00	=	<u>\$239,200</u>

4 Addition - Sprinkler (Fire Suppression)

Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement, to accommodate the new addition.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
73,896.00	X	\$6.00	=	<u>\$443,376</u>

5 Addition - Adverse Site Conditions

Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.

<u>Instructional Unit</u>		<u>\$ / Instructional Unit</u>		
11.00	X	\$20,000.00	=	<u>\$220,000</u>

6 Addition - Site Elements Relocation

Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$400,000.00	=	<u>\$400,000</u>

7 Modification - Classroom

LSR
Modify triangle shaped classrooms to be rectangular.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
12,000.00	X	\$85.00	=	<u>\$1,020,000</u>

8 Modification - Existing Administration

Modify existing Administration areas to work with new Administration addition.

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name: Pine Mountain Middle School

Facility No.: 415

Student Capacity Increase: 175
 Constructed Instructional Units: 9
 Net Increase Instructional Units: 9
 Sqr. Ft. per I.U.: 1,800

Description of activities to perform the project:

	<u>Square Foot</u>	X	<u>\$ / Square Foot</u>	=	
	4,075.00		\$85.00		\$346,375
9	Modification - Existing Kitchen				
	Modify existing kitchen to work with the new cafeteria and kitchen areas.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	3,200.00	X	\$100.00	=	\$320,000
10	Modification - Existing Science				
	Modify existing undersized science rooms to be typical classrooms.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	6,900.00	X	\$85.00	=	\$586,500
11	Modification - Commons Areas				
	Modify 3 existiiing Commons areas to be teacher team planning rooms.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	9,610.00	X	\$85.00	=	\$816,850
				Item(s) Subtotal:	\$10,252,301
			Contingency (5%)		\$512,615
			Fees (10%)		\$1,025,230
			CONSTRUCTION SUBTOTAL:		\$11,790,146
Furniture, Fixtures, & Equipment					
			Lump Sum		\$1,427,689
			TOTAL:		\$13,217,835 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$13,878,726
2010	\$14,572,663
2011	\$15,301,296
2012	\$16,066,361
2013	\$16,869,679
2014	\$17,713,163

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Pope High School
Facility No.:	515
Student Capacity Increase:	25
Constructed Instructional Units:	1
Net Increase Instructional Units:	1
Sqr. Ft. per I.U.:	4,225

Description of activities to perform the project:

1	Addition - Career Tech/Culinary Arts				
	Addition 1IU, for Career Tech/Culinary Arts.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	4,225.00	X	\$250.00	=	<u>\$1,056,250</u>
2	Addition - Adverse Site Conditions				
	Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.				
	<u>Instructional Unit</u>		<u>\$ / Instructional Unit</u>		
	2.00	X	\$20,000.00	=	<u>\$40,000</u>
3	Addition - Site Elements Relocation				
	Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.				
	<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
	1.00	X	\$200,000.00	=	<u>\$200,000</u>
4	Modification - Science Classrooms				
	LSR Modify / renovate all science classrooms [12]; HVAC, electrical, gas, water, etc., casework and finishes.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	17,000.00	X	\$150.00	=	<u>\$2,550,000</u>
5	Modification - Kitchen				
	Modify & renovate kitchen and serving areas: ceiling and lighting replacement, grill hood replacement, flooring replacement, painting, modify serving lines, electrical upgrades, add storage space for custodial items.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	5,000.00	X	\$150.00	=	<u>\$750,000</u>
6	Modification - Athletic Locker Rooms				
	LSR Modify athletic locker rooms for PE classes,				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	3,500.00	X	\$85.00	=	<u>\$297,500</u>
7	Modification - Classrooms				
	Modify exist FCS lab to be typical classroom spaces.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	2,800.00	X	\$100.00	=	<u>\$280,000</u>

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name: Pope High School

Facility No.: 515

Student Capacity Increase:	25
Constructed Instructional Units:	1
Net Increase Instructional Units:	1
Sqr. Ft. per I.U.:	4,225

Description of activities to perform the project:

Item(s) Subtotal: **\$5,173,750**

Contingency (5%) **\$258,688**

Fees (10%) **\$517,375**

CONSTRUCTION SUBTOTAL: \$5,949,812

Furniture, Fixtures, & Equipment

Lump Sum **\$759,000**

TOTAL: \$6,708,812 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$7,044,252
2010	\$7,396,465
2011	\$7,766,288
2012	\$8,154,602
2013	\$8,562,333
2014	\$8,990,449

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Powder Springs Elementary School
Facility No.:	257
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Clinic

LSR
Add a door from the clinic to the corridor

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$3,000.00	=	\$3,000

Item(s) Subtotal: \$3,000

Contingency (5%)	\$150
Fees (10%)	\$300

CONSTRUCTION SUBTOTAL: \$3,450

Furniture, Fixtures, & Equipment

Lump Sum \$0

TOTAL: \$3,450 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$3,622
2010	\$3,803
2011	\$3,993
2012	\$4,193
2013	\$4,403
2014	\$4,623



ADDITION / MODIFICATION

Facility Name:	Rocky Mount Elementary School
Facility No.:	248
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Walkway Enclosure

LSR
Enclose walkway to PE.

Square Foot		\$ / Square Foot	=	
1,200.00	X	\$100.00		\$120,000

Item(s) Subtotal: \$120,000

Contingency (5%)	\$6,000
Fees (10%)	\$12,000

CONSTRUCTION SUBTOTAL: \$138,000

Furniture, Fixtures, & Equipment

Lump Sum \$0

TOTAL: \$138,000 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$144,900
2010	\$152,145
2011	\$159,752
2012	\$167,739
2013	\$176,126
2014	\$184,933

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Russell Elementary School
Facility No.:	231
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Walkway Enclosure - Classroom

LSR
Enclose the walkway from the 1996 building to the original Russell building.

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
1,200.00	X	\$100.00		=	\$120,000

Item(s) Subtotal: \$120,000

Contingency (5%)	\$6,000
Fees (10%)	\$12,000

CONSTRUCTION SUBTOTAL: \$138,000

Furniture, Fixtures, & Equipment

Lump Sum	\$0
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TOTAL: \$138,000 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$144,900
2010	\$152,145
2011	\$159,752
2012	\$167,739
2013	\$176,126
2014	\$184,933



ADDITION / MODIFICATION

Facility Name:	Sanders Road Bus Shop Support Facility
Facility No.:	811
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Addition - Restroom

Expand the mens' and womens' restrooms.

<u>Square Foot</u>		<u>\$ / Square Foot</u>	=	
500.00	X	\$150.00		\$75,000

Item(s) Subtotal: \$75,000

Contingency (5%)	\$3,750
Fees (10%)	\$7,500

CONSTRUCTION SUBTOTAL: \$86,250

Furniture, Fixtures, & Equipment

Lump Sum **\$10,000**

TOTAL: \$96,250 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$101,062
2010	\$106,115
2011	\$111,421
2012	\$116,992
2013	\$122,842
2014	\$128,984



ADDITION / MODIFICATION

Facility Name:	Simpson Middle School
Facility No.:	419
Student Capacity Increase:	150
Constructed Instructional Units:	12
Net Increase Instructional Units:	9
Sqr. Ft. per I.U.:	2,350

Description of activities to perform the project:

1	Addition - Music				
	Add 3 IU's, Band, Choral, and Orchestra Classrooms, lost to modification for new cafeteria.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	12,000.00	X	\$130.00	=	<u>\$1,560,000</u>
2	Addition / Modification - Kitchen & Cafeteria				
	Addition and modification for a central cafeteria and kitchen. Modify existing music space to be cafeteria, construct a new kitchen areas.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	16,500.00	X	\$200.00	=	<u>\$3,300,000</u>
3	Addition - Science Classrooms				
	Add 9 IU's; Science				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	16,200.00	X	\$200.00	=	<u>\$3,240,000</u>
4	Addition - Adverse Site Conditions.				
	Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.				
	<u>Instructional Unit</u>		<u>\$ / Instructional Unit</u>		
	14.00	X	\$20,000.00	=	<u>\$280,000</u>
5	Addition - Site Elements Relocation				
	Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.				
	<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
	1.00	X	\$300,000.00	=	<u>\$300,000</u>
6	Modification - Existing Kitchen				
	Modify existing kitchen to work with the new cafeteria and kitchen and serving.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	3,300.00	X	\$100.00	=	<u>\$330,000</u>
7	Modification - Existing Music				
	Modify existing Band, Choral, & Orchestra spaces.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	5,312.00	X	\$85.00	=	<u>\$451,520</u>
8	Modification - Commons Areas				
	Modify 3 existing Commons areas to be teacher team planning rooms.				

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name: Simpson Middle School

Facility No.: 419

Student Capacity Increase: 150
Constructed Instructional Units: 12
Net Increase Instructional Units: 9
Sqr. Ft. per I.U.: 2,350

Description of activities to perform the project:

	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	8,700.00	X	\$85.00	=	<u>\$739,500</u>
9	Modification - Existing Science				
	Modify existing undersized science rooms to be typical classrooms.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	6,750.00	X	\$85.00	=	<u>\$573,750</u>
				Item(s) Subtotal:	\$10,774,770
			Contingency (5%)		\$538,739
			Fees (10%)		\$1,077,477
			CONSTRUCTION SUBTOTAL:		\$12,390,985
	Furniture, Fixtures, & Equipment				
			Lump Sum		\$1,730,788
			TOTAL:		\$14,121,773 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$14,827,861
2010	\$15,569,254
2011	\$16,347,717
2012	\$17,165,103
2013	\$18,023,358
2014	\$18,924,526



ADDITION / MODIFICATION

Facility Name:	Skyview Elementary School
Facility No.:	228
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Exterior Lighting / Security

LSR
Modify / Add exterior lighting with motion sensors.

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$5,000.00	=	\$5,000

Item(s) Subtotal: \$5,000

Contingency (5%)	\$250
Fees (10%)	\$500

CONSTRUCTION SUBTOTAL: \$5,750

Furniture, Fixtures, & Equipment

Lump Sum	\$0
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TOTAL: \$5,750 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$6,037
2010	\$6,339
2011	\$6,656
2012	\$6,989
2013	\$7,338
2014	\$7,705



ADDITION / MODIFICATION

Facility Name:	Smitha Middle School
Facility No.:	422
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Partitions

Replace 6 classroom movable partitions with permanent partitions.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
1,620.00	X	\$10.00	=	\$16,200

Item(s) Subtotal: \$16,200

Contingency (5%)	\$810
Fees (10%)	\$1,620

CONSTRUCTION SUBTOTAL: \$18,630

Furniture, Fixtures, & Equipment

Lump Sum \$0

TOTAL: \$18,630 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$19,561
2010	\$20,539
2011	\$21,566
2012	\$22,644
2013	\$23,777
2014	\$24,965



ADDITION / MODIFICATION

Facility Name: Sope Creek Elementary School

Facility No.: 247

Student Capacity Increase: 50
Constructed Instructional Units: 12
Net Increase Instructional Units: 4
Sqr. Ft. per I.U.: 1,700

Description of activities to perform the project:

1 Addition - Classrooms

Replace existing 8 IU's with 12 Typical classrooms. Demolish annex building and replace with a new structure.

Table with 4 columns: Square Foot, X, \$ / Square Foot, =, Total. Values: 20,400.00, \$125.00, \$2,550,000

2 Addition - Adverse Site Conditions

Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.

Table with 4 columns: Instructional Unit, X, \$ / Instructional Unit, =, Total. Values: 12.00, \$10,000.00, \$120,000

3 Addition - Site Elements Relocation

Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.

Table with 4 columns: Lump Sum, X, \$ / Lump Sum, =, Total. Values: 1.00, \$100,000.00, \$100,000

4 Modification - Administration

LSR Replace/renovate the front office. Modify existing administration areas.

Table with 4 columns: Square Foot, X, \$ / Square Foot, =, Total. Values: 3,950.00, \$85.00, \$335,750

5 Modification - Kitchen

Modify kitchen: replace the cooler/freezer and shelving, replace the back door, replace shelving in the laundry room.

Table with 4 columns: Lump Sum, X, \$ / Lump Sum, =, Total. Values: 1.00, \$185,000.00, \$185,000

Item(s) Subtotal: \$3,290,750

Contingency (5%) \$164,538

Fees (10%) \$329,075

CONSTRUCTION SUBTOTAL: \$3,784,362

Furniture, Fixtures, & Equipment

Lump Sum \$528,024

TOTAL: \$4,312,386 *

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name: Sope Creek Elementary School

Facility No.: 247

Student Capacity Increase:	50
Constructed Instructional Units:	12
Net Increase Instructional Units:	4
Sqr. Ft. per I.U.:	1,700

Description of activities to perform the project:

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$4,528,005
2010	\$4,754,405
2011	\$4,992,125
2012	\$5,241,732
2013	\$5,503,818
2014	\$5,779,009



ADDITION / MODIFICATION

Facility Name: South Cobb High School

Facility No.: 503

Student Capacity Increase: 787
Constructed Instructional Units: 42
Net Increase Instructional Units: 42
Sqr. Ft. per I.U.: 2,248

Description of activities to perform the project:

1	Addition - 9th Grade Center				
	Add 40 IU's for a 9th Grade Center Building.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	84,000.00	X	\$135.00	=	<u>\$11,340,000</u>
2	Addition - Stairs				
	LSR				
	Add [2] stairs to main building to improve vertical circulation				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	2,400.00	X	\$150.00	=	<u>\$360,000</u>
3	Addition - Music				
	Add 2 IU's, Choral and Orchestra Classrooms				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	10,433.00	X	\$145.00	=	<u>\$1,512,785</u>
4	Addition - Adverse Site Conditions				
	Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.				
	<u>Instructional Unit</u>		<u>\$ / Instructional Unit</u>		
	22.00	X	\$20,000.00	=	<u>\$440,000</u>
5	Addition - Site Elements Relocation				
	Relocation of existing site elements to accommodate the new additions; ie: tennis courts, practice felds, utiities, paving, etc.				
	<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
	1.00	X	\$572,000.00	=	<u>\$572,000</u>
6	Addition - Temporary Facilities - Kitchen				
	Provide tempory kitchen during new kitchen construction.				
	<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
	1.00	X	\$200,000.00	=	<u>\$200,000</u>
7	Modification - Music				
	Modify existing Choral & Orchestra to other use because of new music addition.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	5,400.00	X	\$85.00	=	<u>\$459,000</u>
8	Modification - Kitchen & Cafeteria				
	Modify cafeteria and kitchen to increase seating area and serving lines, convert dishwash area to serving area, purchase equipment and replace ceiling and lights, flooring, and paint, upgrade				

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	South Cobb High School
Facility No.:	503
Student Capacity Increase:	787
Constructed Instructional Units:	42
Net Increase Instructional Units:	42
Sqr. Ft. per I.U.:	2,248

Description of activities to perform the project:

electrical.

<u>Square Foot</u>		<u>\$ / Square Foot</u>	=	
15,600.00	X	\$150.00		\$2,340,000

Item(s) Subtotal: \$17,223,785

Contingency (5%) \$861,189

Fees (10%) \$1,722,379

CONSTRUCTION SUBTOTAL: \$19,807,352

Furniture, Fixtures, & Equipment

Lump Sum \$2,657,200

TOTAL: \$22,464,552 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$23,587,779
2010	\$24,767,168
2011	\$26,005,527
2012	\$27,305,803
2013	\$28,671,093
2014	\$30,104,648



ADDITION / MODIFICATION

Facility Name: Sprayberry High School

Facility No.: 510

Student Capacity Increase: 50
 Constructed Instructional Units: 2
 Net Increase Instructional Units: -12
 Sqr. Ft. per I.U.: 14,000

Description of activities to perform the project:

1 Addition - Performing Arts

Addition for Performing Arts Program to provide additional 2 IU's, Choral and Orchestra Classrooms, modify existing Band for Drama Program and build a new Band Classroom, and Performing Arts ancillary spaces, all to conform to the Educational Specifications requirements.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
28,000.00	X	\$145.00	=	<u>\$4,060,000</u>

2 Addition - Site Elements Relocation

Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$100,000.00	=	<u>\$100,000</u>

3 Addition - Adverse Site Conditions

Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.

<u>Instructional Unit</u>		<u>\$ / Instructional Unit</u>		
2.00	X	\$20,000.00	=	<u>\$40,000</u>

4 Modification - Art

Modify existing art room to be finished, furnished, and equipped as is a typical new school's art classroom.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
2,200.00	X	\$85.00	=	<u>\$187,000</u>

5 Modification - Main Entrances

LSR
 Modify building, expansion/addition - front and back entrances : including outside lighting, walkway canopies, and painting.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
5,000.00	X	\$85.00	=	<u>\$425,000</u>

6 Modification - Science

Modify existing space on the science floor to bring science department into conformance with the requirements of the Educational Specifications for new high schools, to provide a total of 12 science IU's.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
15,625.00	X	\$175.00	=	<u>\$2,734,375</u>

7 Modification - Existing Music

Modify existing choral and orchestra replaced by new facility, to be typical classrooms.

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Sprayberry High School
Facility No.:	510
Student Capacity Increase:	50
Constructed Instructional Units:	2
Net Increase Instructional Units:	-12
Sqr. Ft. per I.U.:	14,000

Description of activities to perform the project:

	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	4,766.00	X	\$85.00	=	<u>\$405,110</u>
8	Modification - Graphic Arts				
	Modify existing facilities to current GaDOE standards for screen printing and storage specs.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	4,070.00	X	\$85.00	=	<u>\$345,950</u>
9	Modification - Kitchen & Cafeteria				
	Modify & renovate kitchen and serving areas: air condition kitchen areas, replace hood, convert dishroom to serving area, purchase equipment, renovate serving areas, replace ceiling and lights, repaint, regrout tile floor.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	6,000.00	X	\$150.00	=	<u>\$900,000</u>
10	Modification - Darkroom				
	Modify existing darkroom in art room. Upgrade systems and finishes, and ventilation, and equipment, etc.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	300.00	X	\$85.00	=	<u>\$25,500</u>
11	Modification - Theatre				
	Modify / Renovate theatre: flooring, painting, ceiling and house lights, seating, stage curtains, stage lighting and sound systems.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	8,081.00	X	\$100.00	=	<u>\$808,100</u>
12	Modification - Classrooms				
	LSR				
	Modify classrooms in the academic wing so that all classrooms open onto a corridor.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	40,000.00	X	\$85.00	=	<u>\$3,400,000</u>
			Item(s) Subtotal:		<u>\$13,431,035</u>
			Contingency (5%)		<u>\$671,552</u>
			Fees (10%)		<u>\$1,343,104</u>
			CONSTRUCTION SUBTOTAL:		<u>\$15,445,690</u>

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Sprayberry High School
Facility No.:	510
Student Capacity Increase:	50
Constructed Instructional Units:	2
Net Increase Instructional Units:	-12
Sqr. Ft. per I.U.:	14,000

Description of activities to perform the project:

Furniture, Fixtures, & Equipment

Lump Sum

\$1,731,310

TOTAL: \$17,177,000 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$18,035,850
2010	\$18,937,642
2011	\$19,884,524
2012	\$20,878,750
2013	\$21,922,688
2014	\$23,018,822

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Still Elementary School
Facility No.:	246
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Walkway Enclosure

LSR
Enclose the walkway from main building to the gym.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
700.00	X	\$100.00	=	<u>\$70,000</u>

2 Modification - Kitchen

Modify and renovate serving area and kitchen, air condition kitchen areas, remove dishwash area & create space for 2 serving lines, replace cooler/freezer, purchase equipment.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
3,000.00	X	\$150.00	=	<u>\$450,000</u>

Item(s) Subtotal: \$520,000

Contingency (5%) \$26,000
Fees (10%) \$52,000

CONSTRUCTION SUBTOTAL: \$598,000

Furniture, Fixtures, & Equipment

Lump Sum \$45,000

TOTAL: \$643,000 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$675,150
2010	\$708,907
2011	\$744,352
2012	\$781,570
2013	\$820,649
2014	\$861,681



ADDITION / MODIFICATION

Facility Name:	Transportation Dept. South Cobb Drive Support Facility
Facility No.:	805
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1	Addition - Transportation Training Building				
	Addition of building for drivers training, with breakroom facility.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	3,000.00	X	\$ 136.00	=	<u>\$408,000</u>
2	Addition - Dispatch				
	Addition to the Dispatch building.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	2,000.00	X	\$ 150.00	=	<u>\$300,000</u>
3	Addition - Adverse Site Conditions				
	Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.				
	<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
	1.00	X	\$ 120,000.00	=	<u>\$120,000</u>
4	Addition - Site Elements Relocation				
	Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.				
	<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
	1.00	X	\$ 200,000.00	=	<u>\$200,000</u>
				Item(s) Subtotal:	\$1,028,000
				Contingency (5%)	\$51,400
				Fees (10%)	\$102,800
				CONSTRUCTION SUBTOTAL:	\$1,182,200
	Furniture, Fixtures, & Equipment				
				Lump Sum	\$170,800
				TOTAL:	\$1,353,000 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$1,420,650
2010	\$1,491,682
2011	\$1,566,266
2012	\$1,644,579
2013	\$1,726,808
2014	\$1,813,149

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Tritt Elementary School
Facility No.:	250
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Addition - Enclosed Walkway

LSR
Enclosed walkway from main building to gym & gym to latest addition

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
1,400.00	X	\$150.00	=	\$210,000

Item(s) Subtotal: \$210,000

Contingency (5%)	\$10,500
Fees (10%)	\$21,000

CONSTRUCTION SUBTOTAL: \$241,500

Furniture, Fixtures, & Equipment

Lump Sum	\$0
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TOTAL: \$241,500 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$253,575
2010	\$266,253
2011	\$279,566
2012	\$293,544
2013	\$308,221
2014	\$323,633



ADDITION / MODIFICATION

Facility Name:	Varner Elementary School
Facility No.:	263
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Cafeteria

LSR
Add a permanent stage in the cafeteria.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
850.00	X	\$85.00	=	\$72,250

Item(s) Subtotal: \$72,250

Contingency (5%) \$3,613

Fees (10%) \$7,225

CONSTRUCTION SUBTOTAL: \$83,087

Furniture, Fixtures, & Equipment

Lump Sum \$7,200

TOTAL: \$90,287 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$94,801
2010	\$99,541
2011	\$104,518
2012	\$109,744
2013	\$115,231
2014	\$120,993



ADDITION / MODIFICATION

Facility Name:	Walton High School
Facility No.:	511
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1 Modification - Science

LSR
Modify all science labs to standard of new school science labs. Including floor drains for Emer. Showers.

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
19,000.00	X	\$100.00		=	\$1,900,000
Item(s) Subtotal:					\$1,900,000

Contingency (5%)	\$95,000
Fees (10%)	\$190,000

CONSTRUCTION SUBTOTAL: \$2,185,000

Furniture, Fixtures, & Equipment

Lump Sum \$190,000

TOTAL: \$2,375,000 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$2,493,750
2010	\$2,618,437
2011	\$2,749,359
2012	\$2,886,827
2013	\$3,031,168
2014	\$3,182,727



ADDITION / MODIFICATION

Facility Name:	Wheeler High School
Facility No.:	509
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

1	Addition - Enclosed Corridor				
	LSR				
	Add an enclosed corridor between the Special Ed building and the main building				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	2,160.00	X	\$150.00	=	<u>\$324,000</u>
2	Modification - Administration				
	Modify/renovate the Front office and guidance office, attendance office and teachers' lounge. Partitions, flooring, painting, ceiling and lights, etc..				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	5,000.00	X	\$85.00	=	<u>\$425,000</u>
3	Modification - Art				
	LSR				
	Modify/renovate art classrooms: plumbing fixtures, ceiling and lights, flooring, painting, casework, etc.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	2,500.00	X	\$85.00	=	<u>\$212,500</u>
4	Modification - Building 5A90				
	LSR				
	Modify/renovate the 5A90 Building: replacement of flooring, ceiling and lighting, plumbing fixtures, toilet partitions, hand dryers, paint, etc. .				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	4,500.00	X	\$85.00	=	<u>\$382,500</u>
5	Modification - Kitchen & Cafeteria				
	Modify and renovate the cafeteria and kitchen: add 4300 sf and modify 11300 sf: to increase seating space and increase serving lines, convert dishwash area to serving area and purchase equipment, aircondition the kitchen, upgrade the electrical and plumbing replace ceiling and lighting, and paint, etc.				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	15,600.00	X	\$150.00	=	<u>\$2,340,000</u>
				Item(s) Subtotal:	\$3,684,000
			Contingency (5%)		\$184,200
			Fees (10%)		\$368,400
			CONSTRUCTION SUBTOTAL:		\$4,236,600

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



ADDITION / MODIFICATION

Facility Name:	Wheeler High School
Facility No.:	509
Student Capacity Increase:	0
Constructed Instructional Units:	0
Net Increase Instructional Units:	0
Sqr. Ft. per I.U.:	0

Description of activities to perform the project:

Furniture, Fixtures, & Equipment

Lump Sum

\$499,250

TOTAL: \$4,735,850 *

Construction scheduled to start during the highlighted year.

* Based on 2008 Dollars

2009	\$4,972,642
2010	\$5,221,274
2011	\$5,482,338
2012	\$5,756,455
2013	\$6,044,278
2014	\$6,346,491

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.