

# Acworth Elementary School Title I Budget

<b>TOTAL FY19 TITLE I ALLOCATION</b>	<b>\$ 251,980.00</b>	<b>ACWORTH</b>
	<b>Allocations</b>	<b>Budgeted</b>
<b>FY19 Title I Budget</b>	<b>\$ 190,994.00</b>	<b>\$ 190,994.00</b>
<b>FY19 Carryover</b>		
Personnel		\$ 112,118.00
Instructional		\$ 78,876.00
Transportation		\$ -
	<b>Allocations</b>	<b>Budgeted</b>
<b>Total FY19 PD Budget</b>	<b>\$ 59,292.00</b>	<b>\$ 59,291.80</b>
<b>Required FY19 PD Budget (5%)</b>	\$ 12,599.00	
<b>Additional PD Funds</b>	\$ 46,693.00	
Professional Development		\$ 49,450.00
PD - Conferences		\$ 9,841.80
	<b>Allocations</b>	<b>Budgeted</b>
<b>Total FY19 Parent &amp; Family Engagement Funds</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>
<b>FY19 Parent &amp; Family Engagement Funds</b>	\$ 4,306.00	
<b>Additional Parent &amp; Family Engagement Funds</b>	\$ 1,694.00	
Parent & Family Engagement		\$ 4,200.00
Parent & Family Engagement Conferences		\$ 1,800.00