

Overview of the System and Management

Comparison of General Fund Costs

Per FTE Expenditure Comparison of Metro Districts

Expenditures	Atlanta	Cobb	DeKalb	Fulton	Gwinnett
Instructional	\$8,898	\$6,066	\$5,834	\$6,343	\$5,078
Media	\$239	\$134	\$124	\$145	\$107
Instruction Support	\$651	\$248	\$304	\$555	\$448
Pupil Services	\$556	\$231	\$315	\$332	\$257
General Admin	\$367	\$144	\$185	\$248	\$198
School Admin	\$817	\$603	\$631	\$554	\$663
Transportation	\$544	\$407	\$501	\$526	\$539
Maintenance & Ops	\$1,454	\$562	\$829	\$864	\$585
Debt Services	\$47	\$ -	\$14	\$ -	\$ -
School Food Services	\$7	\$ -	\$ -	\$ -	\$ 3
Renovation & Cap Project	\$ -	\$ -	\$ 3	\$ 3	\$ -
Total	\$13,580	\$8,395	\$8,740	\$9,570	\$7,878

Note 1 - Data Source: 2015-2016 State Report Card information (the latest available).

Note 2 - CCSD has proactively managed Non-Instruction Expenditures to provide **financial flexibility** in order to balance the budget and to provide additional funds for instruction.

Note 3 - The district management effectively controls General Fund costs.

