

## *Budget - FY2017 Budget - General Fund Appropriations*

<b>Category</b>	<b>FY2017 Budget Appropriation</b>	<b>% of Total</b>
Instruction	\$712,979,142	72.31%
Maintenance & Operation of Plant	\$68,694,725	6.97%
School Administration	\$69,296,131	7.03%
Student Transportation	\$48,853,912	4.95%
Improvement of Instruction Services	\$11,088,589	1.12%
Pupil Support Services	\$23,870,641	2.42%
Central Support Services	\$16,018,915	1.62%
Media Services	\$16,699,990	1.69%
General Administration	\$10,128,590	1.03%
Support Services – Business	\$5,175,372	0.52%
Transfers, Capital Outlay, Community Services	\$3,250,395	0.34%
<b>Total</b>	<b>\$986,056,402</b>	<b>100.00%</b>