

# Budget Information

## General Fund Revenue & Projections – Multi-Year Planning

Category	FY2015 Original Budget	FY2016 Original Budget	FY2017 Original Budget
State of Georgia – QBE Revenue	\$435,891,118	\$466,505,011	\$499,560,237
Local Revenue – Property Tax	\$354,720,341	\$388,330,923	\$408,148,620
Local Revenue – Other	\$67,114,048	\$65,575,166	\$63,251,137
Federal Revenue	\$4,703,505	\$4,465,757	\$5,096,408
<b>Total</b>	<b>\$862,429,012</b>	<b>\$924,876,857</b>	<b>\$976,056,402</b>
<b>Assumptions</b>	5% Digest Growth 6% State Growth	6% Digest Growth 7% State Growth	7.7% Digest Growth 7% State Growth

Note 1 - Consistent, substantial revenue growth projections coupled with the cost of modest student growth will result in district **financial flexibility** to cover district costs.