

As of Fiscal Year Ended June 30, 2016
Management Factors

Under Article VIII, Section VI of the Georgia Constitution, the District cannot levy more than 20 mills for "support and maintenance of education".

However, that limit can be increased or removed by the Board of Education after such action is approved by a majority of the qualified voters of the District.

Taxes levied for the payment of principal and interest on GO bonds are unlimited as to both rate and amount.

Fiscal Year	Tax Year	M&O	Millage Debt	Total	Enrollment % incr	
2016	2015	18.90	0.00	18.90	110,540	-0.36%
2015	2014	18.90	0.00	18.90	110,943	1.54%
2014	2013	18.90	0.00	18.90	109,256	1.41%
2013	2012	18.90	0.00	18.90	107,735	1.13%
2012	2011	18.90	0.00	18.90	106,531	-0.13%
2011	2010	18.90	0.00	18.90	106,670	0.00%
2010	2009	18.90	0.00	18.90	106,672	0.49%
2009	2008	18.90	0.00	18.90	106,156	-0.57%
2008	2007	18.90	0.00	18.90	106,766	0.50%
2007	2006	19.90	0.90	20.80	106,235	n/a

Fiscal Year	Schools		Capacity		Students/School		\$/Student		Fiscal Year
	##	% incr	##	% incr	##	% incr	\$	% incr	
2016	114	0.00%	118,829	0.30%	970	-0.36%	8,682	8.06%	2016
2015	114	0.00%	118,479	0.00%	973	1.54%	8,034	5.34%	2015
2014	114	5.56%	118,479	0.00%	958	-3.93%	7,627	0.78%	2014
2013	108	-0.92%	118,479	1.89%	998	2.07%	7,568	-1.22%	2013
2012	109	0.00%	116,277	3.01%	977	-0.13%	7,662	2.01%	2012
2011	109	-0.91%	112,875	0.00%	979	0.92%	7,511	-7.52%	2011
2010	110	0.00%	112,875	-0.37%	970	0.49%	8,122	-7.76%	2010
2009	110	0.92%	113,294	2.60%	965	-1.48%	8,805	0.55%	2009
2008	109	0.00%	110,420	-0.19%	980	0.50%	8,756	9.85%	2008
2007	109	n/a	110,632	n/a	975	n/a	7,971	n/a	2007

Fiscal Year	Revenues - GAAP (000s)				Expenditures - GAAP (000s)				Net Revs (Exps)
	Local	State	Total	% incr	Exp	Trf	Total	% incr	
2016	443,641	490,747	934,388	6.1%	962,567	(2,857)	959,710	7.7%	(25,322)
2015	421,814	459,181	880,995	5.1%	893,446	(2,078)	891,368	7.0%	(10,373)
2014	405,970	431,907	837,877	2.6%	834,624	(1,324)	833,300	2.2%	4,577
2013	401,560	415,168	816,728	1.7%	834,752	(19,386)	815,366	-0.1%	1,362
2012	411,196	391,997	803,193	-6.8%	839,615	(23,365)	816,250	1.9%	(13,057)
2011	430,675	431,352	862,027	-1.1%	821,638	(20,448)	801,190	-7.5%	60,837
2010	466,823	404,856	871,679	-1.7%	863,036	3,326	866,362	-7.3%	5,317
2009	482,067	404,313	886,380	-3.7%	932,214	2,464	934,678	0.0%	(48,298)
2008	471,462	449,098	920,560	5.0%	931,690	3,184	934,874	10.4%	(14,314)
2007	454,665	422,286	876,951	n/a	855,178	(8,359)	846,819	n/a	30,132



As of Fiscal Year Ended June 30, 2016

Management Factors

Fiscal Year	Revenues - Budget Basis				ACTUAL	
	Budget	Actual	Var.	Actual/ Budget	Budget/ GAAP	
2016	924,877	936,397	(11,520)	101.2%	100.2%	
2015	862,429	884,495	(22,066)	102.6%	100.4%	
2014	811,062	844,505	(33,443)	104.1%	100.8%	
2013	822,983	835,682	(12,699)	101.5%	102.3%	
2012	817,340	826,860	(9,520)	101.2%	102.9%	
2011	842,904	885,067	(42,163)	105.0%	102.7%	
2010	872,024	870,408	1,616	99.8%	99.9%	
			Average	102.3%	102.2%	
Fiscal Year	Expenditures - Budget Basis				ACTUAL	
	Budget	Actual	Var.	Actual/ Budget	Budget/ GAAP	
2016	944,877	964,493	(19,616)	102.1%	100.5%	
2015	900,244	894,795	5,449	99.4%	100.4%	
2014	856,291	834,624	21,667	97.5%	100.2%	
2013	863,217	834,320	28,897	96.7%	102.3%	
2012	863,595	839,917	23,678	97.3%	102.9%	
2011	838,950	824,230	14,720	98.2%	102.9%	
2010	885,279	865,091	20,188	97.7%	99.9%	
			Average	97.5%	102.1%	
Fiscal Year	Net - Budget Basis				ACTUAL	Fiscal Year
	Budget	Actual	Var.	Budget V. GAAP		
2016	(20,000)	(28,096)	(8,096)	2,774	2016	
2015	(37,815)	(10,300)	27,515	(73)	2015	
2014	(45,229)	9,881	55,110	(5,304)	2014	
2013	(40,234)	1,362	41,596	-	2013	
2012	(46,255)	(13,057)	33,198	-	2012	
2011	3,954	60,837	56,883	-	2011	
2010	(13,255)	5,317	18,572	-	2010	