

# Overview of the System and Management

## Comparison of General Fund Costs

### Per FTE Expenditure Comparison of Metro Districts

Expenditures	Atlanta	Cobb	DeKalb	Fulton	Gwinnett
Instructional	\$ 9,180	\$ 6,206	\$ 6,172	\$ 6,679	\$ 5,161
Media	\$ 161	\$ 136	\$ 124	\$ 155	\$ 109
Instruction Support	\$ 864	\$ 255	\$ 356	\$ 653	\$ 497
Pupil Services	\$ 788	\$ 221	\$ 528	\$ 358	\$ 254
General Admin	\$ 329	\$ 156	\$ 219	\$ 220	\$ 195
School Admin	\$ 817	\$ 620	\$ 613	\$ 581	\$ 684
Transportation	\$ 605	\$ 417	\$ 547	\$ 533	\$ 571
Maintenance & Ops	\$ 1,574	\$ 579	\$ 998	\$ 890	\$ 603
Debt Services	\$ 40	\$ -	\$ 7	\$ -	\$ -
School Food Services	\$ 8	\$ 4	\$ -	\$ -	\$ 3
Renovation & Cap Project	\$ 1	\$ -	\$ 36	\$ 1	\$ -
<b>Total</b>	<b>\$ 14,367</b>	<b>\$ 8,594</b>	<b>\$ 9,600</b>	<b>\$ 10,070</b>	<b>\$ 8,077</b>

Note 1 - Data Source: 2016-2017 State Report Card information (the latest available).

Note 2 - CCSD has proactively managed Non-Instruction Expenditures to provide **financial flexibility** in order to balance the budget and to provide additional funds for instruction.

Note 3 - The district management effectively controls General Fund costs.

