

## *Budget - FY2019 Budget - General Fund Appropriations*

Category	FY2019 Original Budget Appropriation	% of Total
Instruction	\$777,654,016	72.16%
Maintenance & Operation of Plant	\$69,237,938	6.43%
School Administration	\$77,773,200	7.22%
Student Transportation	\$53,222,805	4.94%
Improvement of Instruction Services	\$13,486,507	1.25%
Pupil Support Services	\$26,205,207	2.43%
Central Support Services	\$21,355,095	1.98%
Media Services	\$17,580,005	1.63%
General Administration	\$11,455,642	1.06%
Support Services – Business	\$6,269,927	0.58%
Support Services – Other	\$92,500	.01%
Transfers, Capital Outlay, Community Services	\$3,291,048	0.31%
<b>Total</b>	<b>\$1,077,623,890</b>	<b>100.00%</b>