

## *Budget - FY2018 Budget - General Fund Appropriations*

<b>Category</b>	<b>FY2018 Budget Appropriation</b>	<b>% of Total</b>
Instruction	\$740,730,718	72.16%
Maintenance & Operation of Plant	\$70,920,432	6.91%
School Administration	\$73,210,076	7.13%
Student Transportation	\$49,523,665	4.82%
Improvement of Instruction Services	\$12,824,959	1.25%
Pupil Support Services	\$25,516,295	2.49%
Central Support Services	\$17,275,202	1.68%
Media Services	\$17,163,047	1.67%
General Administration	\$10,622,991	1.03%
Support Services – Business	\$5,625,284	0.55%
Transfers, Capital Outlay, Community Services	\$3,161,851	0.31%
<b>Total</b>	<b>\$1,026,574,520</b>	<b>100.00%</b>