

Budget Information

General Fund Budgeted Revenue

Category	FY2017 Original Budget	FY2018 Original Budget	FY2019 Original Budget	FY2019 Revised Budget
State of Georgia - QBE Revenue	\$499,560,237	\$525,902,884	\$543,512,816	\$543,512,816
Local Revenue	\$471,399,757	\$491,743,975	\$519,987,423	\$528,987,423
Federal Revenue	\$5,096,408	\$5,752,798	\$6,323,651	\$6,323,651
Total	\$976,056,402	\$1,023,399,657	\$1,069,823,890	\$1,078,823,890
Assumptions	6.0% Digest Growth 7.0% State Growth	6.0% Digest Growth 7.0% State Growth	6.0% Digest Growth 0.0 % State Growth	8.21% Digest Growth 0.0 % State Growth

Note 1 - Consistent, substantial revenue growth projections coupled with the cost of modest student growth will result in district **financial flexibility** to cover district costs.

