

**As of Fiscal Year Ended June 30, 2017**
**Management Factors**

Under Article VIII, Section VI of the Georgia Constitution, the District cannot levy more than 20 mills for "support and maintenance of education".

However, that limit can be increased or removed by the Board of Education after such action is approved by a majority of the qualified voters of the District.

Taxes levied for the payment of principal and interest on GO bonds are unlimited as to both rate and amount.

Fiscal Year	Tax Year	M&O	Millage Debt	Total	Enrollment % incr	
2017	2016	18.90	0.00	18.90	112,412	0.50%
2016	2015	18.90	0.00	18.90	111,848	0.71%
2015	2014	18.90	0.00	18.90	111,060	1.40%
2014	2013	18.90	0.00	18.90	109,529	1.50%
2013	2012	18.90	0.00	18.90	107,914	1.33%
2012	2011	18.90	0.00	18.90	106,502	-0.31%
2011	2010	18.90	0.00	18.90	106,836	0.33%
2010	2009	18.90	0.00	18.90	106,488	0.71%
2009	2008	18.90	0.00	18.90	105,742	-0.30%
2008	2007	19.90	0.90	20.80	106,056	n/a

Fiscal Year	Schools		Capacity		Students/School		\$/Student		Fiscal Year
	##	% incr	##	% incr	##	% incr	\$\$	% incr	
2017	114	0.00%	120,303	-0.06%	986	0.50%	8,812	2.09%	2017
2016	114	0.00%	120,377	0.72%	981	0.71%	8,632	7.05%	2016
2015	114	0.00%	119,515	-0.04%	974	1.40%	8,063	5.51%	2015
2014	114	5.56%	119,565	-0.08%	961	-3.85%	7,642	1.14%	2014
2013	108	-0.92%	119,665	2.91%	999	2.26%	7,556	-1.42%	2013
2012	109	0.00%	116,277	3.01%	977	-0.31%	7,664	2.20%	2012
2011	109	-0.91%	112,875	0.00%	980	1.25%	7,499	-7.82%	2011
2010	110	0.00%	112,875	-0.37%	968	0.71%	8,136	-7.96%	2010
2009	110	0.92%	113,294	2.60%	961	-1.20%	8,839	0.28%	2009
2008	109	n/a	110,420	n/a	973	n/a	8,815	n/a	2008

Fiscal Year	Revenues - GAAP (000s)				Expenditures - GAAP (000s)				Net Revs (Exps)
	Local	State	Total	% incr	Exp	Trf	Total	% incr	
2017	479,685	519,721	999,406	6.6%	989,135	1,419	990,554	2.6%	8,852
2016	446,581	490,747	937,328	5.9%	962,567	2,857	965,424	7.8%	(28,096)
2015	426,043	459,181	885,224	4.8%	893,446	2,078	895,524	7.0%	(10,300)
2014	412,598	431,907	844,505	3.4%	835,694	1,324	837,018	2.7%	7,487
2013	401,560	415,168	816,728	1.7%	834,752	(19,386)	815,366	-0.1%	1,362
2012	411,196	391,997	803,193	-6.8%	839,615	(23,365)	816,250	1.9%	(13,057)
2011	430,675	431,352	862,027	-1.1%	821,638	(20,448)	801,190	-7.5%	60,837
2010	466,823	404,856	871,679	-1.7%	863,036	3,326	866,362	-7.3%	5,317
2009	482,067	404,313	886,380	-3.7%	932,214	2,464	934,678	0.0%	(48,298)
2008	471,462	449,098	920,560	n/a	931,690	3,184	934,874	n/a	(14,314)

As of Fiscal Year Ended June 30, 2017

**Management Factors**

Fiscal Year	Revenues - Budget Basis				ACTUAL Budget/ GAAP
	Budget	Actual	Var.	Actual/ Budget	
2017	976,056	1,003,967	(27,911)	102.9%	100.5%
2016	924,877	936,397	(11,520)	101.2%	99.9%
2015	862,429	884,495	(22,066)	102.6%	99.9%
2014	811,062	841,555	(30,493)	103.8%	99.7%
2013	820,773	835,682	(14,909)	101.8%	102.3%
2012	817,340	826,860	(9,520)	101.2%	102.9%
2011	819,380	885,067	(65,687)	108.0%	102.7%
2010	907,470	870,408	37,062	95.9%	99.9%
	<b>Average</b>				<b>102.2%</b>
					<b>101.0%</b>
Fiscal Year	Expenditures - Budget Basis				ACTUAL Budget/ GAAP
	Budget	Actual	Var.	Actual/ Budget	
2017	986,056	995,115	(9,059)	100.9%	100.5%
2016	944,877	964,493	(19,616)	102.1%	99.9%
2015	900,244	894,795	5,449	99.4%	99.9%
2014	856,291	833,968	22,323	97.4%	99.6%
2013	849,027	834,320	14,707	98.3%	102.3%
2012	851,794	839,917	11,877	98.6%	102.9%
2011	819,377	824,230	(4,853)	100.6%	102.9%
2010	907,467	865,091	42,376	95.3%	99.9%
	<b>Average</b>				<b>99.1%</b>
					<b>101.0%</b>
Fiscal Year	Net - Budget Basis			ACTUAL Budget V. GAAP	Fiscal Year
	Budget	Actual	Var.		
2017	(10,000)	8,852	18,852	-	2017
2016	(20,000)	(28,096)	(8,096)	-	2016
2015	(37,815)	(10,300)	27,515	-	2015
2014	(45,229)	7,487	52,716	-	2014
2013	(28,254)	1,362	29,616	-	2013
2012	(34,454)	(13,057)	21,397	-	2012
2011	3	60,837	60,834	-	2011
2010	3	5,317	5,314	-	2010