

TOTAL FY19 TITLE I ALLOCATION Floyd Middle School	\$ 452,392.00	
	Allocations	Budgeted
FY19 Title I Budget	\$ 417,772.40	\$ 418,792.00
FY19 Carryover		
Personnel		\$ 343,130.00
Instructional		\$ 68,862.00
Transportation		\$ 6,800.00
	Allocations	Budgeted
Total FY19 PD Budget	\$ 34,619.60	\$ 33,600.00
Required FY19 PD Budget (5%)	\$ 22,619.60	
Additional PD Funds	\$ 12,000.00	
Professional Development		\$ 13,600.00
PD - Conferences		\$ 20,000.00
	Allocations	Budgeted
Total FY19 Parent & Family Engagement Funds	\$ 4,306.00	\$ 4,306.00
Additional Parent & Family Engagement Funds		
Parent & Family Engagement		\$4,306.00
Parent & Family Engagement Conferences		\$ -
Total FY19 Allotment (Title I + Carryover + Family Engagement)	\$ 456,698.00	\$ 456,698.00