

<b>TOTAL FY19 TITLE I ALLOCATION Griffin Middle School</b>	<b>\$ 561,974.00</b>	
	<b>Allocations</b>	<b>Budgeted</b>
<b>FY19 Title I Budget</b>	<b>\$ 533,875.30</b>	<b>\$ 533,875.30</b>
<b>FY19 Carryover</b>		
Personnel		\$ 347,061.00
Instructional		\$ 186,814.30
Transportation		\$ -
	<b>Allocations</b>	<b>Budgeted</b>
<b>Total FY19 PD Budget</b>	<b>\$ 28,098.70</b>	<b>\$ 28,098.70</b>
<b>Required FY19 PD Budget (5%)</b>	<b>\$ 28,098.70</b>	
<b>Additional PD Funds</b>		
Professional Development		\$ 14,098.70
PD - Conferences		\$ 14,000.00
	<b>Allocations</b>	<b>Budgeted</b>
<b>Total FY19 Parent &amp; Family Engagement Funds</b>	<b>\$ 4,306.00</b>	<b>\$ 4,306.00</b>
<b>Additional Parent &amp; Family Engagement Funds</b>		
Parent & Family Engagement		\$ 3,306.00
Parent & Family Engagement Conferences		\$ 1,000.00
<b>Total FY19 Allotment (Title I + Carryover + Family Engagment)</b>	<b>\$ 566,280.00</b>	<b>\$ 566,280.00</b>