

<b>TOTAL FY19 TITLE I ALLOCATION Hollydale Elementary School</b>	<b>\$ 291,242.00</b>	
	<b>Allocations</b>	<b>Budgeted</b>
<b>FY19 Title I Budget</b>	<b>\$ 261,741.90</b>	<b>\$ 261,743.00</b>
<b>FY19 Carryover</b>		
Personnel		\$ 211,030.00
Instructional		\$ 40,713.00
Transportation		\$ 10,000.00
	<b>Allocations</b>	<b>Budgeted</b>
<b>Total FY19 PD Budget</b>	<b>\$ 29,500.10</b>	<b>\$ 29,500.00</b>
<b>Required FY19 PD Budget (5%)</b>	<b>\$ 14,562.10</b>	
<b>Additional PD Funds</b>	<b>\$ 14,938.00</b>	
Professional Development		\$ 28,000.00
PD - Conferences		\$ 1,500.00
	<b>Allocations</b>	<b>Budgeted</b>
<b>Total FY19 Parent &amp; Family Engagement Funds</b>	<b>\$ 4,306.00</b>	<b>\$ 4,305.00</b>
<b>Additional Parent &amp; Family Engagement Funds</b>		
Parent & Family Engagement		\$ 4,305.00
Parent & Family Engagement Conferences		\$ -
<b>Total FY19 Allotment (Title I + Carryover + Family Engagment)</b>	<b>\$ 295,548.00</b>	<b>\$ 295,548.00</b>