

TOTAL FY19 TITLE I ALLOCATION		Tapp Middle School		
	\$ 355,702.00			
	Allocations	Budgeted	Expended	Remaining
FY19 Title I Budget	\$ 355,702.00	\$ 355,702.00		\$ 355,702.00
FY19 Carryover				
Personnel		\$ 282,651.00	\$ -	\$ 282,651.00
Instructional		\$ 50,851.00	\$ -	\$ 50,851.00
Transportation		\$ -	\$ -	
	Allocations	Budgeted	Expended	
Total FY19 PD Budget	\$ 22,200.00	\$ 22,200.00	\$ -	\$ 22,200.00
Required FY19 PD Budget (5%)	\$ 16,125.00			
Additional PD Funds				
Professional Development		\$ 3,200.00	\$ -	\$ 3,200.00
PD - Conferences		\$ 19,000.00	\$ -	\$ 19,000.00
	Allocations	Budgeted	Expended	Remaining
Total FY19 Parent Involvement Funds	\$ 4,300.00	\$ 4,300.00	\$ -	\$ 4,300.00
Additional Parent Involvement Funds				
Parent Involvement		\$ 4,300.00	\$ -	\$ 4,300.00
Parent Involvement Conferences		\$ -	\$ -	\$ -
Total FY19 Allotment (Title I + Carryover + Family Engagment)	\$ 360,002.00	\$ 360,002.00	\$ -	\$ 360,002.00